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#	Bid ID	Procuring Entity	Title	Approved Budget/Estimate	Procurement Mode	Procuring Category	Publish Date	Closing Date	Contact Person	Agency Link
1	42257	PHIL COUNCIL FOR IND., ENERGY AND EMERGING TECH. RES.& DEV.	PROCUREMENT OF LAPTOP FOR FAD	Php 70,000.00	Shopping	Information Technology Parts & Accessories & Perip	2020-09-21 08:16:00	2020-09-28 10:00:00	LEOD MARTIN B. PRESADO	martinpresado.pcleerd@pcleerd.com
2	42543	PHIL COUNCIL FOR IND., ENERGY AND EMERGING TECH. RES.& DEV.	PROCUREMENT OF LAPTOP FOR RITTD (Processor : 1.4GHz quad-core 8th generation Intel Core i5 processor ; Turbo Boost up to 3.9GHz Graphics : Intel Iris Plus Graphics 645 Memory : 8GB 2133MHz LPDDR3 memo	Php 160,000.00	Shopping	Information Technology Parts & Accessories & Perip	2020-09-21 09:15:00	2020-09-28 10:00:00	LEOD MARTIN B. PRESADO	leodmartin.presado@pcleerd.com

PURCHASE REQUEST

PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT
4th and 5th Level, Science Heritage Bldg., DOST Compound, Gen. Santos Ave., Bicutan, Taguig City, Metro Manila

Department/ Division: Research Information and Technology Transfer Division (RITTD)	PR. No.: 184-20-5467	Date: July 10, 2020
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Section / Project: Technology Transfer, Information Dissemination & Promotion	SAI No.:	Date:
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Item No	Item Description	Quantity	Unit	Unit Cost	Total Cost
1	LAPTOP Processor : 1.4GHz quad-core 8th generation Intel Core i5 processor ; Turbo Boost up to 3.9GHz Graphics : Intel Iris Plus Graphics 645 Memory : 8GB 2133MHz LPDDR3 memory Display : 13-inch Retina display with True Tone Storage : 256GB SSD storage1 Keyboard : Magic Keyboard WenCam Networking Bluetooth Interface : Touch Bard and Touch ID ; Two Thunderbolt 3 ports Audio Battery Dimentions Weight	2	unit	80,000.00	160,000.00
TOTAL					160,000.00

Purpose: Purchase laptop for office use (Charged to Indirect Cost of the project titled "Support to the Commercialization of 500 DOST-Generated Technologies and Strengthening the Country's Intellectual Property and Technology Fortfolios")

Charge to:	<input type="checkbox"/> PCIEERD-GAA <input type="checkbox"/> MOOE <input type="checkbox"/> CO	<input checked="" type="checkbox"/> Project Funds
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Mode of Procurement: (Please check one)
 Alternative Mode Public Bidding Cash Advance

Requested by:	Approved by:
Signature: 	
Printed Name: Russell M. Pili	Raul C. Sabularse 7/24/2020
Designation: Chief Science Research Specialist	Deputy Executive Director

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Project Line-Item Budget
2019/2020

Project Title : **Support to the Commercialization of 500 DOST-Generated Technologies and Strengthening the Country's Intellectual Property and Technology Portfolios**
 Current Duration : 01 July 2019 - 30 June 2020 (Y3 of 3 Yrs.)
 Total Project Duration : Three (3) Years
 Implementing Agency : TAPI
 Project Leader : Engr. Edgar I. Garcia
 Monitoring Agency : PCIEERD

	<u>AS APPROVED</u>	<u>1st REALIGNMENT</u>
I. PERSONAL SERVICES (PS)		
<u>Direct Cost</u>		
<i>Salary:</i>		
2 Senior Science Research Specialist @ ₱54,322.80/mo x 12 mos.	₱ 1,303,747.20	₱ 1,303,747.20
15 Science Research Specialist II @ ₱40,300.80/mo. x 12 mos.	7,254,144.00	7,254,144.00
2 Project Development Officer II @ ₱36,637.20/mo. x 12 mos.	879,292.80	879,292.80
2 Science Research Specialist I @ ₱30,278.40/mo. x 12 mos.	726,681.60	726,681.60
3 Project Assistant II @ ₱23,079.60/mo. x 12 mos.	830,865.60	830,865.60
4 Clerk IV @ ₱20,109.60/mo. x 12 mos.	965,260.80	965,260.80
<i>Honoraria:</i>		
1 Project Leader @ P8,800/mo. x 12 mos.	105,600.00	105,600.00
1 Project Staff (L3) @ P7,500/mo. x 12 mos.	90,000.00	90,000.00
3 Project Staff (L2) @ P6,000/mo. x 12 mos.	216,000.00	216,000.00
3 Project Staff (L1) @ P4,800/mo. x 12 mos.	172,800.00	172,800.00
<u>Indirect Cost</u>		
<i>TAPI:</i>		
5 Project Support Staff (L2) @ P1,500/qtr. x 4 qtrs.	30,000.00	30,000.00
<i>PCIEERD:</i>		
1 Project Coordinator @ P4,400/qtr. x 4 qtrs.	17,600.00	17,600.00
1 Project Support Staff (L2) @ P1,500/qtr. x 4 qtrs.	6,000.00	6,000.00
1 Project Support Staff (L1) @ P1,000/qtr. x 4 qtrs.	8,000.00	8,000.00
TOTAL FOR PS	₱ 12,605,992.00	₱ 12,605,992.00
II. MAINTENANCE AND OTHER OPERATING EXPENSES		
<u>Direct Cost</u>		
Supplies and Materials Expenses	₱ 1,130,777.20	₱ 1,130,777.20
Transportation and Delivery Expenses	340,000.00	340,000.00
Representation Expenses	1,150,000.00	1,150,000.00
Printing and Binding Expenses	500,000.00	500,000.00
Advertising Expenses	100,000.00	100,000.00
Subscription Expenses	14,705,500.00	14,705,500.00
Rent Expenses	200,000.00	200,000.00
Repair and Maintenance (building, facilities, equipment)	400,000.00	400,000.00
Training Expenses (fees to local and international trainings)	1,500,000.00	1,500,000.00
Traveling Expenses		
1. Local	700,000.00	700,000.00
2. Foreign (Asia, Europe, USA)	1,570,000.00	1,570,000.00
Communication Expenses (postage and courier services, landline, mobile, internet, other communication expenses)	544,000.00	544,000.00
<i>Professional Services:</i>		
1. Freedom-to-Operate	3,000,000.00	3,000,000.00
2. IP Valuation	7,250,000.00	7,250,000.00
3. IP Consultants	1,920,000.00	1,920,000.00
4. Local UM and Patent Prior Art Search, Drafting and/or Filing	4,530,000.00	4,530,000.00
5. Local Industrial Design Prior to Art Search, Filing and/or Prosecution	1,100,000.00	1,100,000.00
6. Trademark Filing and Prosecution	2,430,000.00	2,430,000.00
7. Local IP Prosecution	10,037,689.80	10,037,689.80

* Dec 2021 end

	AS APPROVED	1st REALIGNMENT
8. National Phase Entry	5,000,000.00	5,000,000.00
9. Legal Services (notarization)	140,000.00	140,000.00
11. Other Professional Services (IP Auditors, Trainers, Others)	900,000.00	900,000.00
<i>Subtotal for MOOE</i>	P 59,147,967.00	P 59,147,967.00
 Other MOOE:		
1. Government Fees for the following:		
1.a Local Patent Applications and UM Applications	P 646,240.00	P 646,240.00
1.b PCT Filing Fees	4,000,000.00	4,000,000.00
1.c Industrial Design Applications	99,160.00	99,160.00
1.d Trademarks	181,250.00	181,250.00
1.e Copyright	23,750.00	23,750.00
1.f IPOPHIL Box	3,030.00	3,030.00
2. Renewal of CPVA Certification	50,000.00	50,000.00
3. Membership to International Organization	182,500.00	182,500.00
4. Software Subscription	50,000.00	468,000.00
Indirect Cost		
TAPI:		
Supplies and Materials	70,000.00	70,000.00
Utilities/Maintenance	200,000.00	200,000.00
PCIEERD:		
Traveling Expenses (local)	28,400.00	28,400.00
Supplies and Materials	10,000.00	10,000.00
Representation Expenses	10,000.00	10,000.00
Communication Expenses	10,000.00	10,000.00
<i>Subtotal for MOOE</i>	P 5,564,330.00	P 5,982,330.00
TOTAL FOR MOOE	P 64,712,297.00	P 65,130,297.00
 III. EQUIPMENT OUTLAY (EO)		
Direct Cost		
TAPI:		
1 unit Mirrorless Camera	P 50,000.00	P 50,000.00
1 unit Stabilizer	25,000.00	25,000.00
Licensed Microsoft Windows	120,000.00	120,000.00
Licensed Microsoft Office	80,000.00	80,000.00
1 unit Corporate License/Year - Antivirus	60,000.00	60,000.00
1 unit Network (Perpetual) License with Upgrade Fee - Autocad	583,000.00	-
1 Adobe Software	35,000.00	-
5 units Desktop Computer (with accessories)	250,000.00	450,000.00
Indirect Cost		
PCIEERD:		
2 unit Laptop (with accessories)	160,000.00	160,000.00
1 unit Desktop (with accessories)	50,000.00	50,000.00
TOTAL FOR EO	P 1,413,000.00	995,000.00
GRAND TOTAL	P 78,731,289.00	78,731,289.00

Prepared by:

fc/malaay
RICHELLE C. MALAAY
 SRS II, IDD and
 Project Staff L1, DOST500

Reviewed and Noted by:

[Signature]
ATTY. MARION IVY D. DECEÑA
 Division Chief, IDD and
 Project Staff L3, DOST500

Approved by:

[Signature]
EDGAR I. GARCIA
 Director, TAPI and
 Project Leader, DOST500