

GPPB Format:

Revised PCIEERD-DOST Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement		Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
1	COMMON OFFICE EQUIPMENT	PCIEERD-DOST	Shopping					GoP	300,000.00		300,000.00	
2	ICT SUPPLIES AND MATERIALS	PCIEERD-DOST	Competitive Bidding					GoP	2,000,000.00	2,000,000.00		
3	COMPUTER EQUIPMENT AND ACCESSORIES	PCIEERD-DOST	Competitive Bidding					GoP	33,988,930.00		33,988,930.00	
4	CONSULTANCY SERVICES/PROFESSIONAL FEE	PCIEERD-DOST	Competitive Bidding					GoP	2,172,000.00	2,172,000.00		
5	CUSTOMER RELATIONS	PCIEERD-DOST	Shopping					GoP	430,000.00	430,000.00		
6	ACCOUNTING FOR THE ACCOUNTANTS	PCIEERD-DOST	Shopping					GoP	400,000.00	400,000.00		
7	PROJECT MANAGEMENT	PCIEERD-DOST	Shopping					GoP	400,000.00	400,000.00		
8	PUBLIC ETHICS AND ACCOUNTABILITY	PCIEERD-DOST	Shopping					GoP	710,000.00	710,000.00		
9	IMPACT ASSESSMENT OF PCIEERD COMPLETED PROJECT	PCIEERD-DOST	Competitive Bidding					GoP	28,000,000.00	28,000,000.00		
10	TOTAL QUALITY MANAGEMENT PORTAL	PCIEERD-DOST	Competitive Bidding					GoP	2,000,000.00	2,000,000.00		
11	COMPETENCE MANAGEMENT INFORMATION SYSTEM	PCIEERD-DOST	Competitive Bidding					GoP	2,000,000.00	2,000,000.00		
12	INTEGRATED KNOWLEDGE MANAGEMENT SYSTEM (IKMS)	PCIEERD-DOST	Competitive Bidding					GoP	2,000,000.00	2,000,000.00		
13	PERFORMANCE MANAGEMENT INFORMATION SYSTEM	PCIEERD-DOST	Competitive Bidding					GoP	2,000,000.00	2,000,000.00		
14	CONSULTANCY SERVICES FOR IMPACT ASSESSMENT OF DOST SETUP	PCIEERD-DOST	Competitive Bidding					GoP	7,800,000.00	7,800,000.00		
15	CONSULTANCY SERVICES FOR INFORMATION GROUP	PCIEERD-DOST	Shopping					GoP	500,000.00	500,000.00		
16	CONSULTANCY SERVICES FOR THE FORMULATION OF ROADMAP AND SECTORAL PLAN FOR EMERGING TECHNOLOGIES	PCIEERD-DOST	Competitive Bidding					GoP	10,000,000.00	10,000,000.00		
17	TRAVELING EXPENSES (LOCAL AND INTERNATIONAL)	PCIEERD-DOST	Competitive Bidding					GoP	18,569,400.00	18,569,400.00		
18	AIRFARE LOCAL	PCIEERD-DOST	Competitive Bidding					GoP	6,075,000.02	6,075,000.02		

19	AIRFARE INTERNATIONAL/FOREIGN	PCIERD-DOST	Competitive Bidding							GoP	11,530,000.02	11,530,000.02	
20	HOTEL ACCODIATION/RENT	PCIERD-DOST	Competitive Bidding							GoP	11,984,750.00	11,984,750.00	
21	INTERNET SUBSCRIPTION EXPENSES	PCIERD-DOST	Shopping							GoP	900,000.00	900,000.00	
22	CLOUD SUBSCRIPTION	PCIERD-DOST	Competitive Bidding							GoP	1,200,000.00	1,200,000.00	
23	FIREWALL SUBSCRIPTION	PCIERD-DOST	Shopping							GoP	180,000.00	180,000.00	
24	ADOBE CLOUD SUBSCRIPTION	PCIERD-DOST	Shopping							GoP	490,000.00	490,000.00	
25	OFFICE PRODUCTIVITY TOOL	PCIERD-DOST	Shopping							GoP	976,000.00	976,000.00	
26	TRAINING AND SCHOLARSHIP	PCIERD-DOST	Competitive Bidding							GoP	4,849,750.00	4,849,750.00	
27	OTHER SUPPLIES AND MATERIALS EXPENSES (EMERGENCY EXPENSES)	PCIERD-DOST	Shopping							GoP	116,700.00	116,700.00	
28	RENTAL SERVICES (PHOTO SERVICES, EQUIPMENT, VEHICLE, ETC.)	PCIERD-DOST	Shopping							GoP	288,000.00	288,000.00	
29	COMMUNICATION EXPENSES	PCIERD-DOST	Shopping							GoP	65,240.00	65,240.00	
30	SUPPLIES (PRINTING AND BINDING EXPENSES)	PCIERD-DOST	Shopping							GoP	60,000.00	60,000.00	
31	ICT OFFICE MAINTENANCE	PCIERD-DOST	Shopping							GoP	500,857.00	500,857.00	
32	VEHICLE	PCIERD-DOST	Competitive Bidding							GoP	2,400,000.00	2,400,000.00	
33	FUEL CONSUMPTION	PCIERD-DOST	Competitive Bidding							GoP	1,600,000.00	1,600,000.00	
34	PREVENTIVE MAINTENANCE AND MOTOR OIL	PCIERD-DOST	Shopping							GoP	650,000.00	650,000.00	
35	VEHICLE REPAIR	PCIERD-DOST	Shopping							GoP	700,000.00	700,000.00	
36	EXHIBIT MATERIALS/BOOTH CONTRACTING SERVICES (INSTW, NBW, RSTM, IFEX PHIL., PCIERD ANNIVERSARY, ETC.)	PCIERD-DOST	Competitive Bidding							GoP	5,500,000.00	5,500,000.00	
37	ADVERTISING/PROMOTIONAL EXPENSES (CORPORATE GIVEAWAYS)	PCIERD-DOST	Shopping							GoP	600,000.00	600,000.00	
38	PRINTING AND PUBLICATION EXPENSES (FLYERS, ANNUAL REPORT 2018, POSTERS, BROCHURES, BOOKLETS)	PCIERD-DOST	Shopping							GoP	700,000.00	700,000.00	
39	FABRICATION EXPENSES (JAWATA-1 REPUCA, ETC.)	PCIERD-DOST	Shopping							GoP	500,000.00	500,000.00	
40	OTHER SUBSCRIPTION EXPENSES (NEWSPAPER ETC.)	PCIERD-DOST	NP-53.9 - Small Value Procurement							GoP	40,320.00	40,320.00	

