

(DOST-PCIEERD) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Equipment, Furniture and Fixtures	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	44,000.00	44,000.00		
2	Office Supplies	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	492,000.00	492,000.00		indefinite dates/frequency of activities/repairs
3	ICT Supplies and Materials	PCIEERD-DOST	NO	Competitive Bidding	Dec-20	Dec-20			GoP	1,009,000.00	1,009,000.00		Failed Bidding, to be Reposted
4	Laptop	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP				Cancelled
5	Desktop	PCIEERD-DOST	NO	NP-53.5 Agency-to-Agency					GoP	1,820,000.00		1,820,000.00	To be procured at PS-DBM
6	Tablet	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP				Cancelled
7	LCD Projector	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP				Cancelled
8	Janitorial Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	818,000.00	818,000.00		Included in DOST Central Office Early Procurement
9	Security Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	714,000.00	714,000.00		Included in DOST Central Office Early Procurement
10	Office Productivity Tool	PCIEERD-DOST	NO	NP-53.5 Agency-to-Agency					GoP	2,100,000.00	2,100,000.00		To be procured at PS-DBM
11	ADOBE Cloud Subscription	PCIEERD-DOST	YES	Competitive Bidding	Dec-20	Dec-20			GoP	600,000.00	600,000.00		On-going EPA, submitted Annex 6
12	Database Subscription of Peer Reviewed Journals and Global Research Performance Data & Analytics	PCIEERD-DOST	NO	Direct Contracting					GoP				Cancelled
13	Cloud Based Server Backup Subscription	PCIEERD-DOST	NO	Competitive Bidding					GoP	1,600,000.00	1,600,000.00		2nd Quarter of 2020
14	Ruckus Support License	PCIEERD-DOST	YES	Competitive Bidding	Dec-20	Dec-20			GoP	59,000.00	59,000.00		On-going EPA, submitted Annex 6
15	Virtual Machine/VMWare	PCIEERD-DOST	YES	Competitive Bidding	Dec-20	Dec-20			GoP	728,500.00	728,500.00		On-going EPA, submitted Annex 6
16	Network Security	PCIEERD-DOST	YES	Competitive Bidding	Dec-20	Dec-20			GoP	382,000.00	382,000.00		On-going EPA, submitted Annex 6
17	Electrical equipment and components and supplies	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants					GoP	300,000.00	300,000.00		indefinite dates of activities
18	Building Repairs and Maintenance	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	545,000.00	545,000.00		indefinite dates/frequency of activities/repairs

19	Representation	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	2,677,000.00	2,677,000.00		Php 393,000.00 NEP - indefinite dates, venues, frequency of activities
20	Consulting Services	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	2,000,000.00	2,000,000.00		indefinite dates of activities
21	Rent/Leasing	PCIEERD-DOST	NO	NP-53.10 Lease of Real Property and Venue				GoP	58,000.00	58,000.00		
22	Hotel Accommodation	PCIEERD-DOST	NO	NP-53.10 Lease of Real Property and Venue				GoP	400,000.00	400,000.00		indefinite dates, venues, frequency of activities
23	Communication Expense	PCIEERD-DOST	NO	Shopping				GoP	500,000.00	500,000.00		indefinite dates, venues, frequency of activities
24	Other Professional Expense	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	2,639,000.00	2,639,000.00		indefinite dates, venues, frequency of activities
25	Other Supplies and Materials	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	566,000.00	566,000.00		indefinite dates, venues, frequency of activities
26	Groceries	PCIEERD-DOST	NO	Shopping				GoP	300,000.00	300,000.00		indefinite dates, venues, frequency of activities
27	Token	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	400,000.00	400,000.00		
28	Fuel Consumption	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	715,000.00	715,000.00		
29	Repairs and Maintenance of Vehicle	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	555,000.00	555,000.00		indefinite dates, venues, frequency of activities
30	Other Supplies and Materials for vehicle	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00		indefinite dates, venues, frequency of activities
31	Printing and Publication	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	400,000.00	400,000.00		Php 55,000.00 NEP
32	IMPLEMENTATION OF THE CSC-DBM JOINT CIRCULAR No 1, S. 2017	PCIEERD-DOST	YES	Competitive Bidding		Dec-20		GoP	36,892,284.00	36,892,284.00		On-going EPA, submitted Annex 6
33	Airfare (Local)	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	673,000.00	673,000.00		indefinite dates, venues, frequency of activities
34	Airfare (Foreign)	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	210,000.00	210,000.00		indefinite dates, venues, frequency of activities
35	Internet Subscription	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement				GoP	715,000.00	715,000.00		
TOTAL:									61,211,784.00	59,391,784.00	1,820,000.00	

Prepared by:

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Recommended for Approval by:

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