

(DOST-PCIEERD) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Office Equipment, Furniture and Fixtures	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement	Mar-22		Mar-22	Mar-22	GoP	45,000.00	45,000.00		
100000100001000	Office Supplies	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement	Jan-22		Jan-22	Jan-22	GoP	350,000.00	350,000.00		
3100000000000000	ICT Office Supplies	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	1,001,000.00	1,001,000.00		Inks and other ict peripherals
3100000000000000	ICT Equipment	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	731,000.00		731,000.00	Laptop and Desktop computers
100000100001000	Postage and Courier Services	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	80,000.00	80,000.00		
100000100001000	Motor Vehicle	PCIEERD-DOST	YES	Competitive Bidding	October 13, 2021	November 08, 2021	November 18, 2021	November 22, 2021	GoP	7,800,000.00		7,800,000.00	3 commuter-type vehicles
100000100001000	Janitorial Services	PCIEERD-DOST	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	780,000.00	780,000.00		EPA c/o DOST Central Office
100000100001000	Security Services	PCIEERD-DOST	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	1,020,000.00	1,020,000.00		EPA c/o DOST Central Office
100000100001000	Office Productivity Tool	PCIEERD-DOST	NO	NP-53.5 Agency-to-Agency	Aug-22	N/A	Aug-22	Aug-22	GoP	21,000,000.00	21,000,000.00		To be procured thru PS-DBM
100000100001000	ADOBE Cloud Subscription	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	1,600,000.00	1,600,000.00		Annual Subscription
3100000000000000	Database Subscription of Peer Reviewed Journals and Global Research Performance Data & Analytics	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	19,000,000.00	19,000,000.00		
100000100001000	Cloud Based Server Backup Subscription	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	600,000.00	600,000.00		Annual Subscription
100000100001000	Network Support Licenses	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	400,000.00	400,000.00		Annual Subscription
100000100001000	Production Support Licenses	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	500,000.00	500,000.00		Annual Subscription
100000100001000	Wireless Access Point Support Licenses	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	60,000.00	60,000.00		Annual Subscription
100000100001000	Virtual Machine Backup Support Licenses	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	300,000.00	300,000.00		Annual Subscription
100000100001000	ICT Software Licenses	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	100,000.00	100,000.00		Annual Subscription
100000100001000	Building Repairs and Maintenance	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement	Jan-22		Jan-22	Jan-22	GoP	550,000.00	550,000.00		Elevator, Aircon and other building maintenance
100000100001000	Representation	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00		Different dates, venues and frequencies
100000100001000	Consulting Services	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants					GoP	50,000.00	50,000.00		
100000100001000	Rent/Leasing	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		Different dates, venues and frequencies

100000100001000	Communication Expense	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement	Jan-22		Jan-22	Jan-22	GoP	390,000.00	390,000.00		
100000100001000	Other Professional Expense	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,634,000.00	2,634,000.00		Different project implementation dates
100000100001000	Other Supplies and Materials	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement		N/A			GoP	125,000.00	125,000.00		Different dates, venues and frequencies
100000100001000	Other MOOE	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00		Different dates, venues and frequencies
100000100001000	Fuel, Oil and Lubricants	PCIEERD-DOST	YES	Competitive Bidding	October 13, 2021	November 08, 2021	November 18, 2021	November 22, 2021	GoP	1,052,000.00	1,052,000.00		Fleet Card
100000100001000	Repairs and Maintenance of Vehicle	PCIEERD-DOST	YES	Competitive Bidding	October 13, 2021	November 08, 2021	November 18, 2021	November 22, 2021	GoP	550,000.00	550,000.00		Outsourcing of service provider
100000100001000	Other Supplies and Materials for vehicle	PCIEERD-DOST	YES	Competitive Bidding	October 13, 2021	November 08, 2021	November 18, 2021	November 22, 2021	GoP	619,000.00	619,000.00		Outsourcing of service provider
100000100001000	Printing and Publication	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement		N/A			GoP	50,000.00	50,000.00		Different project implementation dates
100000100001000	IMPLEMENTATION OF THE CSC-DBM JOINT CIRCULAR No 1, S. 2017	PCIEERD-DOST	YES	Competitive Bidding	October 13, 2021	November 08, 2021	November 18, 2021	November 22, 2021	GoP	40,000,000.00	40,000,000.00		Outsourcing of CoS thru Manpower Service Provider
100000100001000	Travel (Local)	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement		N/A			GoP	700,000.00	700,000.00		Indefinite dates and location
100000100001000	Travel (Foreign)	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement		N/A			GoP	300,000.00	300,000.00		Indefinite dates and location
100000100001000	Internet Subscription	PCIEERD-DOST	YES	Competitive Bidding	October 20, 2021	November 15, 2021	November 25, 2021	November 29, 2021	GoP	775,000.00	775,000.00		Annual Subscription under ISSP
3100000000000000	ICT and Office Equipment (Indirect Cost)	PCIEERD-DOST	NO	Competitive Bidding					GoP	1,100,000.00	1,100,000.00		Different project implementation dates - Financial Assistance to NGA (Indirect Cost)
3100000000000000	Other Suppliers and Materials (Indirect Cost)	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement		N/A			GoP	900,000.00	900,000.00		Different project implementation dates - Financial Assistance to NGA (Indirect Cost)
TOTAL:										105,762,000.00	97,231,000.00	8,531,000.00	

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