## ANNEX B

### PCIEERD-DOST Procurement Monitoring Report as of December 31, 2021 (2nd Semester)

| Code (UACS/ PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | |
| 5020399000 | Procurement of Plaque | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 7/27/2021 | n/a | 6/29/2021 | 6/29/2021 |
| 5020399000 | Procurement of Various ICT Products | 19-013-0000000-7 | Small Value | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 7/28/2021 | n/a | 8/10/2021 | 8/10/2021 |
| 5020702000 | Procurement of two (2) Zoom Pro Account for 1 Year | 19-013-0000000-1 | Small Value | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 7/28/2021 | n/a | 7/30/2021 | 7/30/2021 |
| 5020399000 | Procurement of Armstrong Fine Fissured Acoustic Ceiling Board | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 7/23/2021 | n/a | 7/29/2021 | 7/29/2021 |
| 5020301020 | Procurement of Various Office Supply | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 8/13/2021 | n/a | 8/25/2021 | 8/25/2021 |
| 5020399000 | Procurement of Polo Shirt with print (embroidered) | 19-013-0000000-4 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 7/28/2021 | n/a | 7/29/2021 | 7/29/2021 |
| 5020321003 | Procurement of Laptop Computer and Accessories | 19-013-0000000-4 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 9/3/2021 | n/a | 9/22/2021 | 9/22/2021 |
| 5020321003 | Procurement of Laptop | 19-013-0000000-3 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 8/13/2021 | n/a | 9/1/2021 | 9/21/2021 |
| 5020399000 | Procurement of Office Chair and Metal Racks | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 9/15/2021 | n/a | 12/14/2021 | 12/14/2021 |
| 5020321003 | Procurement of Laptop | 19-013-0000000-4 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 8/27/2021 | n/a | 9/14/2021 | 9/14/2021 |
| 5020399000 | Procurement of UV Disinfection Box | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 8/26/2021 | n/a | 10/5/2021 | 10/5/2021 |
| 5020321003 | Procurement of Laptop | 19-013-0000000-4 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 8/13/2021 | n/a | 8/31/2021 | 8/31/2021 |
| 5020321003 | Procuremen of Laptop Computer | 19-013-0000000-1 | Small Value | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 9/15/2021 | n/a | 10/4/2021 | 10/4/2021 |
| 5020399000 | Procurement of Ricoh Camera and External Hard Drive | 19-013-0000000-1 | Small Value | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 9/24/2021 | n/a | 10/28/2021 | 10/28/2021 |
| 5020321003 | Procurement of Wireless Mouse | 19-013-0000000-8 | Small Value | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 9/24/2021 | n/a | 10/20/2021 | 10/20/2021 |
| 5020399000 | Procurement of Printer | 19-013-0000000-4 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 8/27/2021 | n/a | 10/20/2021 | 10/20/2021 |
| 5020321003 | Procurement of Laptop | 19-013-0000000-6 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 10/6/2021 | n/a | 10/12/2021 | 10/12/2021 |
| 5020301002 | Procurement of External Hard Drive | 19-013-0000000-9 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 9/30/2021 | n/a | 10/28/2021 | 10/28/2021 |
| 5020702000 | Procurement of Air Purifier | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 10/14/2021 | n/a | 10/14/2021 | 10/14/2021 |

| Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| PCIEERD - GAA | 40,500.00 | 40,500.00 | | 26,500.00 | 26,500.00 | | | | | | | | | |
| Project Fund | 141,900.00 | 141,900.00 | | 96,770.00 | 96,770.00 | | | | | | | | | |
| PCIEERD - GAA | 300,000.00 | 300,000.00 | | 244,000.00 | 244,000.00 | | | | | | | | | |
| PcIEERD - GAA | 45,000.00 | 45,000.00 | | 41,000.00 | 41,000.00 | | | | | | | | | |
| Project Fund | 97,500.00 | 97,500.00 | | 54,850.00 | 54,850.00 | | | | | | | | | |
| Project Fund | 24,500.00 | 24,500.00 | | 14,700.00 | 14,700.00 | | | | | | | | | |
| Project Fund | 270,000.00 | | 270,000.00 | 216,864.00 | | 216,864.00 | | | | | | | | |
| Project Fund | 120,000.00 | | 120,000.00 | 109,999.00 | | 109,999.00 | | | | | | | | |
| Project Fund | 297,500.00 | 297,500.00 | | 211,980.00 | 211,980.00 | | | | | | | | | |
| Project Fund | 60,000.00 | | 60,000.00 | 59,990.00 | | 59,990.00 | | | | | | | | |
| Project Fund | 17,000.00 | 17,000.00 | | 15,998.00 | 15,998.00 | | | | | | | | | |
| Project Fund | 100,000.00 | | 100,000.00 | 99,999.00 | | 99,999.00 | | | | | | | | |
| Project Fund | 140,000.00 | | 140,000.00 | 140,000.00 | | 140,000.00 | | | | | | | | |
| Project Fund | 48,000.00 | 48,000.00 | | 36,977.00 | 36,977.00 | | | | | | | | | |
| PCIEERD - GAA | 6,000.00 | 6,000.00 | | 4,800.00 | 4,800.00 | | | | | | | | | |
| Project Fund | 50,000.00 | | 50,000.00 | 32,434.00 | | 32,434.00 | | | | | | | | |
| | 100,000.00 | | 100,000.00 | 92,200.00 | | 92,200.00 | | | | | | | | |
| PCIEERD - GAA | 7,000.00 | 7,000.00 | | 6,280.00 | 6,280.00 | | | | | | | | | |
| Project Fund | 340,000.00 | 340,000.00 | | 297,900.00 | 297,900.00 | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5020321003 | Procurement of Laptop | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 10/28/2021 | n/a | 11/16/2021 | 11/16/2021 |
| 5020399000 | Procurement of Janitorial Supplies | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 10/30/2021 | n/a | 11/11/2021 | 11/11/2021 |
| 5020301020 | Procurement of ICT Supplies | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 10/27/2021 | n/a | 11/10/2021 | 11/10/2021 |
| 5020399000 | Procurement of External Hard Drive | 19-013-0000000-8 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 11/3/2021 | n/a | 11/8/2021 | 11/8/2021 |
| 5020399000 | Procurement of Various Janitorial Supplies | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 10/27/2021 | n/a | 11/3/2021 | 11/3/2021 |
| 5029907003 | Procurement of Cloud Subscription | 19-013-0000000-5 | Negotiated Procurement - Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 11/16/2021 | n/a | 11/16/2021 | 11/16/2021 |
| 5020321003 | Procurement of Laptop | 19-013-0000000-4 | Negotiated Procurement - Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 11/15/2021 | n/a | 11/22/2021 | 11/22/2021 |
| 5021003000 | Procurement of tokens for the Thanksgiving Activity | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 11/22/2021 | n/a | 12/13/2021 | 12/13/2021 |
| 5020399000 | Procurement of Ink | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 11/22/2021 | n/a | 11/22/2021 | 11/22/2021 |
| 5020399000 | Procurement of Various ICT Supplies | 19-013-0000000-2 | Negotiated Procurement - Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/13/2021 | n/a | 12/22/2021 | 12/22/2021 |
| 5020399000 | Procurement of Printer | 19-013-0000000-4<br>19-013-0000000-2<br>19-013-0000000-9 | Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/7/2021 | n/a | 12/7/2021 | 12/7/2021 |
| | Procurement of SEQRITE ENDPOINT SECURITY CLOUD PREMIUM | 19-013-0000000-5 | Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/22/2021 | n/a | 1/5/2022 | 1/5/2022 |
| 5020301001 | Procurement of Uninterruptible Power Supply (UPS) for PCMD | 19-013-0000000-5 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/20/2021 | n/a | 12/28/2021 | 12/28/2021 |
| 5020399000 | Procurement of Customized Polo Shirt with heat press design for the launching of the Optimal Placement EV Project of EUSTDD | 19-013-0000000-4 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/20/2021 | n/a | 12/14/2021 | 12/14/2021 |
| 5020399000 | Procurement of Janitorial Supplies | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/23/2021 | n/a | 1/5/2022 | 1/5/2022 |
| 5020702000 | Procurement of Tokens during the conduct of GAD webinar with the theme "The Impact of Physical, Sexual, Emotional, and Psychological Abuse on Mental Health," last Dec. 2, 2021 | 19-013-0000000-4 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/22/2021 | n/a | 12/22/2021 | 12/22/2021 |
| 5020321003 | Procurement of Laptop for ITDD | 19-013-0000000-3 | Small Value | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 1/6/2022 | n/a | 1/10/2022 | 1/10/2022 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Fund | 80,000.00 | | 80,000.00 | 65,499.00 | | 65,499.00 | | | | | | | | |
| Project Fund | 126,700.00 | 126,700.00 | | 108,220.00 | 108,220.00 | | | | | | | | | |
| Project Fund | 40,000.00 | 40,000.00 | | 24,492.00 | 24,492.00 | | | | | | | | | |
| Project Fund | 84,000.00 | | 59,400.00 | 59,400.00 | | 59,400.00 | | | | | | | | |
| Project Fund | 94,500.00 | | 94,500.00 | 73,000.00 | | 73,000.00 | | | | | | | | |
| pcIEERD - GAA | 200,000.00 | 200,000.00 | | 200,000.00 | 200,000.00 | | | | | | | | | |
| Project Fund | 60,000.00 | 60,000.00 | | 59,848.00 | 59,848.00 | | | | | | | | | |
| PCIEERD - GAA | 159,600.00 | 159,600.00 | | 70,800.00 | 70,800.00 | | | | | | | | | |
| Project Fund | 160,000.00 | 160,000.00 | | 100,000.00 | 100,000.00 | | | | | | | | | |
| Project Fund | 125,300.00 | 125,300.00 | | 107,878.00 | 107,878.00 | | | | | | | | | |
| Project Fund | 56,000.00 | 56,000.00 | | 50,364.00 | 50,364.00 | | | | | | | | | |
| PCIEERD - GAA | 632,000.00 | 632,000.00 | | 526,000.00 | 526,000.00 | | | | | | | | | |
| PcIEERD - GAA | 220,000.00 | 220,000.00 | | 192,500.00 | 192,500.00 | | | | | | | | | |
| Project Fund | 84,400.00 | 84,400.00 | | 74,640.00 | 74,640.00 | | | | | | | | | |
| Project Fund | 60,000.00 | 60,000.00 | | 40,000.00 | 40,000.00 | | | | | | | | | |
| PCIEERD - GAA | 48,000.00 | 48,000.00 | | 45,000.00 | 45,000.00 | | | | | | | | | |
| Project FUnd | 90,000.00 | | 90,000.00 | 71,000.00 | | 71,000.00 | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5020321003 | Procurement of Laptop Computer for OED-IG | 19-013-0000000-11 | Small Value | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/27/2021 | n/a | 12/28/2021 | 12/28/2021 |
| 5020702000 | Video Production Services | 19-013-0000000-1 | Small Value | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 6/24/2021 | n/a | 6/28/2021 | 6/28/2021 |
| 5020399000 | Termite Treatment | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 7/22/2021 | n/a | 7/22/2021 | 7/22/2021 |
| 5020321003 | Delivery of 21 Laptops | 19-013-0000000-2 | Small Value | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 8/11/2021 | n/a | 11/27/2021 | 11/27/2021 |
| 5020321003 | Procurement of professional services for the production of videos | 19-013-0000000-1 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 9/29/2021 | n/a | 10/18/2021 | 10/18/2021 |
| 5021305000 | LABOR AND MATERIALS FOR CONCRETING OF CONTAINER VAN BASE | 19-013-0000000-2 | Negotiated Procurement - Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 11/29/2021 | n/a | 12/2/2021 | 12/2/2021 |
| 5020321003 | Procurement of Promotional Jacket | 19-013-0000000-2 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 11/4/2021 | n/a | 12/13/2021 | 12/13/2021 |
| 5021305000 | Labor & Materials for Installation of air duct & additional 1pc Diffuser of Aircon | 19-013-0000000-2 | Negotiated Procurement - Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/1/2021 | n/a | 12/6/2021 | 12/6/2021 |
| 5021305000 | Procurement of Labor & Materials for the replacement of Defective Compressor of Aircon at FAD | 19-013-0000000-2 | Negotiated Procurement - Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/25/2021 | n/a | 12/29/2021 | 12/29/2021 |
| 5020702000 | Procurement of Delivery of High Perfomance Computing (HPC) Machines | 19-013-0000000-6 | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 12/16/2021 | n/a | 12/20/2021 | 12/20/2021 |
| 5021199000 | Provision of Manpower Services Provider of PCIEERD | 19-013-0000000-3 | Public Bidding | n/a | 1/9/2021 | 1/15/2021 | 1/27/2021 | 1/27/2021 | 1/27/2021 | 3/18/2021 | 4/6/2021 | 4/6/2021 | 4/6/2021 | 12/31/2021 | 12/31/2021 |
| 5029905004 | Transport service | 19-013-0000000-3 | Negotiated Procurement - Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 2/1/2021 | n/a | 12/31/2021 | 12/31/2021 |
| 5020702000 | Preventive Maintenance of Elevator for the Period of January to December 2021 | 19-013-0000000-3 | Negotiated Procurement - Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 1/22/2021 | n/a | 12/31/2021 | 12/31/2021 |
| 5020702000 | Procurement of Consulting Services for the Re-Certification of the PCIEERD'S Quality Management System Based on ISO 9001:2015 | 19-013-0000000-5 | Negotiated Procurement - Small Value Procurement | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 2/8/2021 | 2/8/2021 | 3/9/2021 | 10/26/2021 | 10/26/2021 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Fund | 240,000.00 | | 240,000.00 | 239,997.00 | | 239,997.00 | | | | | | | | |
| PCIEERD - GAA | 700,000.00 | 700,000.00 | | 500,000.00 | 500,000.00 | | | | | | | | | |
| PCIEERD - GAA | 45,000.00 | 45,000.00 | | 28,760.00 | 28,760.00 | | | | | | | | | |
| Project Fund | 49,000.00 | 49,000.00 | | 45,000.00 | 45,000.00 | | | | | | | | | |
| PCIEERD - GAA | 990,000.00 | 990,000.00 | | 599,000.00 | 599,000.00 | | | | | | | | | |
| Project Fund | 118,465.00 | 118,465.00 | | 113,175.00 | 113,175.00 | | | | | | | | | |
| PCIEERD - GAA | 425,000.00 | 425,000.00 | | 296,250.00 | 296,250.00 | | | | | | | | | |
| Project Fund | 66,500.00 | 66,500.00 | | 54,000.00 | 54,000.00 | | | | | | | | | |
| PcIEERD - GAA | 95,000.00 | 95,000.00 | | 75,000.00 | 75,000.00 | | | | | | | | | |
| PCIEERD - GAA | 49,500.00 | 49,500.00 | | 45,000.00 | 45,000.00 | | | | | | | | | |
| PCIEERD - GAA | 36,892,284.00 | 36,892,284.00 | | 26,218,347.65 | 26,218,347.65 | | | | | | | | | |
| PCIEERD - GAA | 555,000.00 | 555,000.00 | | 462,500.00 | 462,500.00 | | | | | | | | | |
| PCIEERD - GAA | 56,830.00 | 56,830.00 | | 56,830.00 | 56,830.00 | | | | | | | | | |
| PCIEERD - GAA | 500,000.00 | 500,000.00 | | 297,500.00 | 297,500.00 | | | | | | | | | |

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| Total Alloted Budget of Procurement Activities | 45,307,979.00 |
| Total Contract Price of Procurement Actitvites Conducted | 32,703,241.65 |
| Total Savings (Total Alloted Budget - Total Contract Price) | 12,604,737.35 |

**Prepared by:**

**MR. LEOD MARTIN B. PRESADO**
BAC Secretariat

**Recommended for Approval by:**

Digitally signed by RUBY RATERTA
Date: 2022.01.17 13:24:54 +08'00'

**DR. RUBY RATERTA**
BAC Chairperson

**APPROVED:**

**DR. ENRICO G. PARINGIT**
Head of the Procuring Entity