

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 013 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+
PART A															
I. Budget Year / Appropriations		511,123	353,852	864,975	815,221	197,724	220,706	248,398	148,393	815,221	0	0	0	0	0
General Administration and Support	1000000000000000	29,159	7,641	36,800	53,891	20,298	11,440	10,681	11,472	53,891	0	0	0	0	0
General Management and Supervision	100000100001000	27,510	6,989	34,499	53,764	20,171	11,440	10,681	11,472	53,764	0	0	0	0	0
PS		15,280	4,395	19,675	31,140	7,290	8,264	7,290	8,296	31,140	0	0	0	0	0
MOOE		12,230	2,594	14,824	14,824	5,081	3,176	3,391	3,176	14,824	0	0	0	0	0
CO		0	0	0	7,800	7,800	0	0	0	7,800	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	1,649	652	2,301	127	127	0	0	0	127	0	0	0	0	0
PS		1,649	652	2,301	127	127	0	0	0	127	0	0	0	0	0
Operations	3000000000000000	481,964	346,211	828,175	761,330	177,426	209,266	237,717	136,921	761,330	0	0	0	0	0
OO : Increased benefits to Filipinos from scientific knowledge and	3100000000000000	481,964	346,211	828,175	761,330	177,426	209,266	237,717	136,921	761,330	0	0	0	0	0
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY	3101000000000000	481,964	346,211	828,175	761,330	177,426	209,266	237,717	136,921	761,330	0	0	0	0	0
Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	310100100001000	479,158	344,546	823,704	761,330	177,426	209,266	237,717	136,921	761,330	0	0	0	0	0
PS		30,558	12,044	42,602	41,873	9,286	12,324	9,286	10,977	41,873	0	0	0	0	0
MOOE		448,600	330,682	779,282	719,457	168,140	196,942	228,431	125,944	719,457	0	0	0	0	0
CO		0	1,820	1,820	0	0	0	0	0	0	0	0	0	0	0
Project(s)		2,806	1,665	4,471	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		2,806	1,665	4,471	0	0	0	0	0	0	0	0	0	0	0
Development and Enhancement of PCIEERD's Internal and Strategic Information Systems	310100200001000	2,806	1,665	4,471	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,806	1,665	4,471	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		3,558	1,236	4,794	5,066	1,306	1,306	1,306	1,148	5,066	0	0	0	0	0
Retirement and Life Insurance Premiums		3,558	1,236	4,794	5,066	1,306	1,306	1,306	1,148	5,066	0	0	0	0	0
General Administration and Support	1000000000000000	708	108	816	1,132	283	283	283	283	1,132	0	0	0	0	0

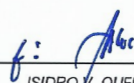
Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 013 0000000

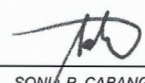
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+ +
General Management and Supervision	100000100001000	708	108	816	1,132	283	283	283	283	1,132	0	0	0	0	0
PS		708	108	816	1,132	283	283	283	283	1,132	0	0	0	0	0
Operations	300000000000000	2,850	1,128	3,978	3,934	1,023	1,023	1,023	865	3,934	0	0	0	0	0
OO : Increased benefits to Filipinos from scientific knowledge and	310000000000000	2,850	1,128	3,978	3,934	1,023	1,023	1,023	865	3,934	0	0	0	0	0
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY	310100000000000	2,850	1,128	3,978	3,934	1,023	1,023	1,023	865	3,934	0	0	0	0	0
Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	310100100001000	2,850	1,128	3,978	3,934	1,023	1,023	1,023	865	3,934	0	0	0	0	0
PS		2,850	1,128	3,978	3,934	1,023	1,023	1,023	865	3,934	0	0	0	0	0
Recapitulation by Program		484,814	347,339	832,153	765,264	178,449	210,289	238,740	137,786	765,264	0	0	0	0	0
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY	310100000000000	484,814	347,339	832,153	765,264	178,449	210,289	238,740	137,786	765,264	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		514,681	355,088	869,769	820,287	199,030	222,012	249,704	149,541	820,287	0	0	0	0	0
PS		51,045	18,327	69,372	78,206	18,009	21,894	17,882	20,421	78,206	0	0	0	0	0
MOOE		463,636	334,941	798,577	734,281	173,221	200,118	231,822	129,120	734,281	0	0	0	0	0
CO		0	1,820	1,820	7,800	7,800	0	0	0	7,800	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Approved By :


 ISIDRO V. QUERUBIN JR.
 Budget Officer
 Date: 11/12/2021


 SONIA P. CABANGON
 Chief Administrative Officer
 Date: 11/12/2021


 DR. ENRICO C. BARINGIT
 Executive Director
 Date: 11/12/2021