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STATEMENT OF APPROVED BUDGET, UTILZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
As at the Quarter Ending December 31, 2022

Department : Department of Science and Technology (DOST)
Agency : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : N/A
Organization Code (UACS) : 190130000000
Funding Source Code (as clustered): 07- Trust Receipts

Inter Agency Fund Transfer
Grants and Donations (Less than 12 months)

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
Design and Prototyping of Salt Harvesting Machine																	
PS		5,900.00		5,900.00					-			-	-	-	5,900.00		
MOOE		137,700.00		137,700.00	137,700.00				137,700.00	137,700.00	-	-	-	137,700.00	-		
Project 1: Automated Labeling Machine - Large Scale Initiative (ALaM-LSI)				-					-	-	-	-	-	-	-		
PS		444,678.80		444,678.80	50,000.00	193,440.40	121,902.28	74,615.52	439,958.20	50,000.00	193,440.40	121,902.28	74,615.52	439,958.20	4,720.60		
MOOE		476,008.08		476,008.08	375,343.44		100,664.64		476,008.08	375,343.44	-	100,664.64	-	476,008.08	-		
EO		380,000.00		380,000.00		114,000.00	266,000.00		380,000.00	-	114,000.00	266,000.00	-	380,000.00	-		
Understanding lighting and thunderstorms for extreme weather monitoring and information sharing (ULAT)				-					-	-	-	-	-	-	-		
PS		350,595.87		350,595.87		332,595.87		4,500.00	337,095.87	-	332,595.87	-	4,500.00	337,095.87	13,500.00		
MOOE		142,229.73		142,229.73	100,070.80	9,275.01	32,883.92		142,229.73	100,070.80	9,275.01	32,883.92	-	142,229.73	-		
Fabrication and characterization of hydrophobic nanocomposite plate abaca fabric for enhanced electro-magnetic interference shielding (EMI-SE) and thermal resistance (TR) for spacesuits application				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00					-	-	-	-	-	-	29,600.00		
MOOE		44,665.08		44,665.08		44,485.08			44,485.08	-	44,485.08	-	-	44,485.08	180.00		
EO		100,000.00		100,000.00				94,900.00	94,900.00	-	-	-	94,900.00	94,900.00	5,100.00		
Rapid Appraisal of the Status and Prospects of Rabbit Meat Industry in the Philippines				-					-	-	-	-	-	-	-		
PS		17,266.67		17,266.67	17,266.67				17,266.67	17,266.67	-	-	-	17,266.67	-		
MOOE		74,211.21		74,211.21	74,211.21				74,211.21	74,211.21	-	-	-	74,211.21	-		
EO		90,000.00		90,000.00	90,000.00				90,000.00	90,000.00	-	-	-	90,000.00	-		
Wet Processing Technology Through Microbial Fermentation for High Quality Chocolates				-					-	-	-	-	-	-	-		
PS		161,460.80		161,460.80	161,460.80				161,460.80	161,460.80	-	-	-	161,460.80	-		
MOOE				-					-	-	-	-	-	-	-		
Project 3- Advanced Lead Acid Batteries with Embedded Ultrasonics (Alab-Eu)				-					-	-	-	-	-	-	-		
PS		165,324.80		165,324.80	165,324.80				165,324.80	165,324.80	-	-	-	165,324.80	-		
MOOE		15,930.00		15,930.00	15,930.00				15,930.00	15,930.00	-	-	-	15,930.00	-		
EO		70,000.00		70,000.00		62,999.00			62,999.00	-	62,999.00	-	-	62,999.00	7,001.00		
Survey of Heatwaves in the Philippines seas (SHIPS)				-					-	-	-	-	-	-	-		
PS		18,000.00		18,000.00				18,000.00	18,000.00	-	-	-	18,000.00	18,000.00	-		
EO		125,000.00		125,000.00			62,500.00	61,200.00	123,700.00	-	-	62,500.00	61,200.00	123,700.00	1,300.00		
Proposed Installation of AGT In BPSU Main Campus Laboratory Facility of the Proposed Railway Engineering Program and Existing Engineering Programs				-					-	-	-	-	-	-	-		
PS		436,774.40		436,774.40	436,774.40				436,774.40	436,774.40	-	-	-	436,774.40	-		
MOOE		60,000.00		60,000.00	60,000.00				60,000.00	60,000.00	-	-	-	60,000.00	-		
EO		56,151.20		56,151.20		55,395.00			55,395.00	-	55,395.00	-	-	55,395.00	756.20		
I-DRIP (Iot-Based Dispenser for Real-Time Intelligent Pour) and Iot-Based Real-Time Control And Monitoring System For Smart Beverage				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				29,600.00	29,600.00	-	-	-	29,600.00	29,600.00	-		
MOOE		30,000.00		30,000.00			15,000.00	15,000.00	30,000.00	-	-	15,000.00	15,000.00	30,000.00	-		
Synthetic Aperture Radar (SAR) And Automatic Identification System (AIS) For Innovative Terrestial Monitoring and Maritime Surveillance				-					-	-	-	-	-	-	-		

	JACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
PS		763,757.40		763,757.40	312,022.05	410,819.12		40,916.23	763,757.40	312,022.05	410,819.12	-	40,916.23	763,757.40	-		
MOOE		740,460.20		740,460.20	114,450.00	587,431.95		38,578.25	740,460.20	114,450.00	587,431.95	-	38,578.25	740,460.20	-		
EO		120,000.00		120,000.00		106,000.00		14,000.00	120,000.00	-	106,000.00	-	14,000.00	120,000.00	-		
NICER: Smart Water Infrastructure and Management Center (SWIM) Proj. 2 - Integrated Assessment and Analysis Of Hydraulic Assets For Sustainable And Resilient Flood Control Infrastructure				-					-	-	-	-	-	-	-		
PS		189,914.40		189,914.40	91,542.84	60,772.71	37,598.85		189,914.40	91,542.84	60,772.71	37,598.85	-	189,914.40	-		
MOOE		39,867.66		39,867.66	10,000.00	2,900.00	26,967.66		39,867.66	10,000.00	2,900.00	26,967.66	-	39,867.66	-		
NICER: Smart Water Infrastructure and Management Center (SWIM) Proj. 3 - GIS-Based Decision Support Tool in Managing, Monitoring And Applying Water Infrastructure For Smart Cities: A Case For Cauayan City				-					-	-	-	-	-	-	-		
PS		18,000.00		18,000.00	18,000.00				18,000.00	18,000.00	-	-	-	18,000.00	-		
MOOE		109,000.00		109,000.00	109,000.00				109,000.00	109,000.00	-	-	-	109,000.00	-		
EO		80,000.00		80,000.00	71,000.00				71,000.00	71,000.00	-	-	-	71,000.00	9,000.00		
Nicer: Smart Water Infrastructure and Management Center (Swim) Proj. 1 - Smart Water Resources Planning and Monitoring: Assessment, Design And Development Of Water Resources Projects And				-					-	-	-	-	-	-	-		
PS		445,574.40		445,574.40	89,395.00	107,274.00	248,905.40		445,574.40	89,395.00	107,274.00	248,905.40	-	445,574.40	-		
MOOE		31,689.62		31,689.62	7,690.00	7,530.00	16,309.62		31,529.62	7,690.00	7,530.00	16,309.62	-	31,529.62	160.00		
EO		100,000.00		100,000.00	100,000.00				100,000.00	100,000.00	-	-	-	100,000.00	-		
Fundamental Study of The Physical Properties Of Metal Oxide Single Nanowires And Nanoparticles For Bionanosensing				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00	22,200.00			7,400.00	29,600.00	22,200.00	-	-	7,400.00	29,600.00	-		
MOOE		84,243.62		84,243.62			3,845.00	65,398.62	69,243.62	-	-	3,845.00	65,398.62	69,243.62	15,000.00		
Study on the Suitability Of Acrylonitrile Styrene Acrylate (ASA) As Material for A 3D-Printed Statue				-					-	-	-	-	-	-	-		
PS		670,212.00		670,212.00	670,212.00				670,212.00	670,212.00	-	-	-	670,212.00	-		
MOOE		14,230.40		14,230.40	14,230.40				14,230.40	14,230.40	-	-	-	14,230.40	-		
EO		65,000.00		65,000.00	65,000.00				65,000.00	65,000.00	-	-	-	65,000.00	-		
Rizal the Filipino Scientist Promotional Campaign				-					-	-	-	-	-	-	-		
PS		22,200.00		22,200.00	22,200.00				22,200.00	22,200.00	-	-	-	22,200.00	-		
MOOE		7,800.00		7,800.00	7,800.00				7,800.00	7,800.00	-	-	-	7,800.00	-		
EO		240,000.00		240,000.00	240,000.00				240,000.00	240,000.00	-	-	-	240,000.00	-		
P1- Synergistic Air and Water Quality Sensing System With Purification Devices Using Local Materials For Micro Medium Sclae Industries				-					-	-	-	-	-	-	-		
PS		214,214.40		214,214.40	137,340.00		76,874.40		214,214.40	137,340.00	-	76,874.40	-	214,214.40	-		
MOOE		69,333.00		69,333.00	17,109.77	20,262.40	31,960.83		69,333.00	17,109.77	20,262.40	31,960.83	-	69,333.00	-		
NICER: Smart Water Infrastructure and Management Center (SWIM) Project 4 - Smart Water Control Infrastructures for Effective Irrigation Management				-					-	-	-	-	-	-	-		
PS		189,914.40		189,914.40	137,340.00			18,000.00	155,340.00	137,340.00	-	-	18,000.00	155,340.00	34,574.40		
MOOE		147,549.53		147,549.53	102,202.30			28,652.85	130,855.15	102,202.30	-	-	28,652.85	130,855.15	16,694.38		
Project 3- Development of Science-Based Engineering Approach To Coastal Protection In Region I				-					-	-	-	-	-	-	-		
PS		18,000.00		18,000.00				18,000.00	18,000.00	-	-	-	18,000.00	18,000.00	-		
MOOE		133,222.32		133,222.32	133,222.32				133,222.32	133,222.32	-	-	-	133,222.32	-		
Project 4 - Enhancing Coastal Design and Infrastructure Intervention Through The Establishment Of Wave Testing Facility				-					-	-	-	-	-	-	-		
PS		18,000.00		18,000.00				18,000.00	18,000.00	-	-	-	18,000.00	18,000.00	-		
MOOE		138,837.63		138,837.63	138,837.63				138,837.63	138,837.63	-	-	-	138,837.63	-		
EO		35,000.00		35,000.00					-	-	-	-	-	-	35,000.00		
Project 2 - Assessment, Monitoring and Prediction Of Coastal Flooding Of Selected Municipalities In				-					-	-	-	-	-	-	-		

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
PS		241,987.20		241,987.20	241,987.20				241,987.20	241,987.20	-	-	-	241,987.20	-		
MOOE		30,313.52		30,313.52	30,313.52				30,313.52	30,313.52	-	-	-	30,313.52	-		
EO		100,000.00		100,000.00	89,495.00				89,495.00	89,495.00	-	-	-	89,495.00	10,505.00		
Project 2 - Production of Polymeric Carbon Nanodots from Waste Plastic For Gas And Microplastic Identification And Detection				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		145,361.25		145,361.25	145,361.25				145,361.25	145,361.25	-	-	-	145,361.25	-		34,640.50
Preliminary Technology Verification of The Prototype Hybrid Trimaran Passenger And Cargo Vessel Using Multi-Engine And Alternative Energy From Ocean				-					-	-	-	-	-	-	-		
PS		395,582.40		395,582.40	395,582.40				395,582.40	395,582.40	-	-	-	395,582.40	-		
MOOE		137,000.00		137,000.00	21,478.45	73,521.55	42,000.00		137,000.00	21,478.45	73,521.55	42,000.00	-	137,000.00	-		
EO		70,000.00		70,000.00				61,000.00	61,000.00	-	-	-	61,000.00	61,000.00	9,000.00		
Project 1 - Processing of Coconut Monoglycerides (CMG) Into Functionalized Polyols For Industrial				-					-	-	-	-	-	-	-		
PS		513,089.60		513,089.60	337,209.94		135,199.25	40,680.41	513,089.60	337,209.94	-	135,199.25	40,680.41	513,089.60	-		
PS		16,001.10		16,001.10	16,001.10				16,001.10	16,001.10	-	-	-	16,001.10	-		
Project 2 - Development of Extacellular Matricx From Fish Processing Wastes For Nutraceautical Biomedical Application				-					-	-	-	-	-	-	-		
PS		281,721.60		281,721.60	205,965.32		75,756.28		281,721.60	205,965.32	-	75,756.28	-	281,721.60	-		
MOOE		59,758.10		59,758.10	59,758.10				59,758.10	59,758.10	-	-	-	59,758.10	-		
Project 3: Production of Polyurethane Modified Concrete (PMC) - Nano Material Composite Form Crude Glycerol For Industrial Flooring System				-					-	-	-	-	-	-	-		
PS		325,675.20		325,675.20	245,780.00		79,895.20		325,675.20	245,780.00	-	79,895.20	-	325,675.20	-		
MOOE		62,629.71		62,629.71	62,629.71				62,629.71	62,629.71	-	-	-	62,629.71	-		
Project 2 - Predictive Estimation of Ecological Carrying Capacity: Tool For Sustainable Aquaculture And Eco-Tourism Development In Small Crater				-					-	-	-	-	-	-	-		
PS		241,987.20		241,987.20	183,744.93			38,400.00	222,144.93	183,744.93	-	-	38,400.00	222,144.93	19,842.27		
MOOE		85,006.44		85,006.44	25,740.79	14,940.00	26,585.28		67,266.07	25,740.79	14,940.00	26,585.28	-	67,266.07	17,740.37		

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
Project 1 - Optical Payload Technology In-Depth Knowledge Acquisition and Localization (OPTIKAL)									-	-	-	-	-	-	-		
PS		199,330.06		199,330.06	199,330.06				199,330.06	199,330.06	-	-	-	199,330.06	-		
EO		65,000.00		65,000.00			64,300.00		64,300.00	-	-	64,300.00	-	64,300.00	700.00		
Transforming R&D Outputs into Innovations Through Technopreneurship and Customer Validation (TransDI-DOST-MIMAROPA Component)				-					-	-	-	-	-	-	-		
PS		19,733.33		19,733.33	19,733.33				19,733.33	19,733.33	-	-	-	19,733.33	-		
MOOE		72,066.67		72,066.67	39,513.52	20,046.67		6,576.48	66,136.67	39,513.52	20,046.67	-	6,576.48	66,136.67	5,930.00		
EO		90,000.00		90,000.00				78,000.00	78,000.00	-	-	-	78,000.00	78,000.00	12,000.00		
Reworking of Processed Meat Using a Combined Acidification-Heat Treatment Process				-					-	-	-	-	-	-	-		
PS		13,400.00		13,400.00					-	-	-	-	-	-	13,400.00		
MOOE		53,800.00		53,800.00	30,000.00	20,640.00			50,640.00	30,000.00	20,640.00	-	-	50,640.00	3,160.00		
EO				-					-	-	-	-	-	-	-		
PlasticCount Pilipinas: Counting and Visualizing Marine Plastics Pollution in the Philippines under the Auspices of the JST-UKRI-DOST Science and Technology and Action Nexus for Development (STAND)				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				29,600.00	29,600.00	-	-	-	29,600.00	29,600.00	-		
MOOE		188,519.65		188,519.65			43,823.56	139,781.09	183,604.65	-	-	43,823.56	139,781.09	183,604.65	4,915.00		
EO				-					-	-	-	-	-	-	-		
Impact Assessment of PHIVOLCS and PAGASA Projects and Programs Implemented from 2010-2020				-					-	-	-	-	-	-	-		
PS		23,600.00		23,600.00					-	-	-	-	-	-	23,600.00		
MOOE		72,016.00		72,016.00		55,000.00	17,016.00		72,016.00	-	55,000.00	17,016.00	-	72,016.00	-		
EO		60,000.00		60,000.00			48,500.00		48,500.00	-	-	48,500.00	-	48,500.00	11,500.00		
Integrated Network-Based Management for SEA Coasts (InMSEA)				-					-	-	-	-	-	-	-		
PS		233,187.20		233,187.20		152,441.98	80,745.22		233,187.20	-	152,441.98	80,745.22	-	233,187.20	-		
MOOE		77,647.38		77,647.38		17,333.00		35,428.78	52,761.78	-	17,333.00	-	35,428.78	52,761.78	24,885.60		
EO				-					-	-	-	-	-	-	-		
STAMINA4SPACE: Project 3 - Space Science and Technology Proliferation through University Partenrships (STEP-UP)				-					-	-	-	-	-	-	-		
PS		427,424.22		427,424.22	107,274.00	320,150.22			427,424.22	107,274.00	320,150.22	-	-	427,424.22	-		
MOOE		110,268.80		110,268.80	7,462.00	45,639.94	57,166.86		110,268.80	7,462.00	45,639.94	57,166.86	-	110,268.80	-		
EO		100,000.00		100,000.00			76,000.00		76,000.00	-	-	76,000.00	-	76,000.00	24,000.00		
Project 4 - Heterojunction of Graphene-based Composites for Membrane Applications in Covid 19 Pandemic Mitigation				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				29,600.00	29,600.00	-	-	-	29,600.00	29,600.00	-		
MOOE		70,000.00		70,000.00		29,732.45		40,000.00	69,732.45	-	29,732.45	-	40,000.00	69,732.45	267.55		
EO				-					-	-	-	-	-	-	-		
Smart Turf Project 3: POSTE (interconnected Poste Kits for Environment Sensing)				-					-	-	-	-	-	-	-		
PS		292,680.00		292,680.00		266,670.24		16,500.00	283,170.24	-	266,670.24	-	16,500.00	283,170.24	9,509.76		
MOOE		8,310.12		8,310.12		8,310.12			8,310.12	-	8,310.12	-	-	8,310.12	-		
EO				-					-	-	-	-	-	-	-		
Smart Turf Project 2: CURB Flood (City Wide Urban Flood Modeling)				-					-	-	-	-	-	-	-		
PS		281,721.60		281,721.60		230,400.00		16,500.00	246,900.00	-	230,400.00	-	16,500.00	246,900.00	34,821.60		
MOOE		9,259.12		9,259.12		9,259.12			9,259.12	-	9,259.12	-	-	9,259.12	-		
EO		80,000.00		80,000.00					-	-	-	-	-	-	80,000.00		
Smart Turf Project 1: Drainage Crawler/Probe Development for Drainage Inspection (DraCrawla)				-					-	-	-	-	-	-	-		
PS		18,000.00		18,000.00		1,500.00		16,500.00	18,000.00	-	1,500.00	-	16,500.00	18,000.00	-		
MOOE		33,090.16		33,090.16		33,090.16			33,090.16	-	33,090.16	-	-	33,090.16	-		

	JACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
EO		200,000.00		200,000.00					-	-	-	-	-	-	200,000.00		
CRADLE: Carrageenan Research & Development Lab: Developing Cold-Soluble Powders, Bioplastics and Bioactive Hydrogels from Nano-structured Carrageenan				-					-	-	-	-	-	-	-		
PS		12,000.00		12,000.00				12,000.00	12,000.00	-	-	-	12,000.00	12,000.00	-		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
SKAI-Pinas: Project 2. ASTI Automated Labeling Machine (ASTI-ALaM)				-					-	-	-	-	-	-	-		
PS		769,003.20		769,003.20		769,003.20			769,003.20	-	769,003.20	-	-	769,003.20	-		
MOOE		417,792.52		417,792.52		263,510.82		75,634.16	339,144.98	-	263,510.82	-	75,634.16	339,144.98	78,647.54		66,000.00
Enhancing Onelab for global competitiveness - RDIs component				-					-	-	-	-	-	-	-		
MOOE		10,000,000.00		10,000,000.00		256,591.50		5,430,056.00	5,686,647.50	-	256,591.50	-	5,430,056.00	5,686,647.50	4,313,352.50		
Support to the implementation of the Balik Scientist Program (BSP) pursuant to RA # 11035 otherwise known as the Balik Scientist Act - PCIEERD component				-					-	-	-	-	-	-	-		
MOOE		20,785,833.72		20,785,833.72	125,312.99	18,958,250.60	1,702,270.13		20,785,833.72	125,312.99	18,958,250.60	1,702,270.13	-	20,785,833.72	-		
Project 2. Development of Protective Processing Technology for Bamboo Musical Instruments				-					-	-	-	-	-	-	-		
PS		296,713.60		296,713.60		296,713.60			296,713.60	-	296,713.60	-	-	296,713.60	-		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
Project 1. Project 1. Establishment of Halal Assurance Management System and Halal-Compliant Standardized Process for Spa Skincare Products for the Halal Tourism Industry				-					-	-	-	-	-	-	-		
PS		249,368.00		249,368.00		249,368.00			249,368.00	-	249,368.00	-	-	249,368.00	-		
MOOE		50,632.00		50,632.00				37,544.91	37,544.91	-	-	-	37,544.91	37,544.91	13,087.09		6,059.50
EO				-					-	-	-	-	-	-	-		
Sustainable green energy from hydrogen evolution reaction via 2D janus nanosheet electrocatalysts (SGEHERDNANO): density functional theory calculations				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				22,200.00	22,200.00	-	-	-	22,200.00	22,200.00	7,400.00		
MOOE		26,858.08		26,858.08				7,677.86	7,677.86	-	-	-	7,677.86	7,677.86	19,180.22		
EO				-					-	-	-	-	-	-	-		
Project 2. Development of Eco-Cement Using Locally available Industrial Wastes for Construction				-					-	-	-	-	-	-	-		
PS		158,772.00		158,772.00			60,468.62	98,303.38	158,772.00	-	-	60,468.62	98,303.38	158,772.00	-		
MOOE		36,000.00		36,000.00			9,300.00	26,700.00	36,000.00	-	-	9,300.00	26,700.00	36,000.00	-		
EO				-					-	-	-	-	-	-	-		
Establishment of Metals and Engineering Innovation Centers (MEICs) in Cordillera Administrative Region				-					-	-	-	-	-	-	-		
PS		266,893.60		266,893.60		266,893.60			266,893.60	-	266,893.60	-	-	266,893.60	-		
MOOE		6,678.40		6,678.40					-	-	-	-	-	-	6,678.40		
EO				-					-	-	-	-	-	-	-		
Establishment of Mold Technology Support Center (MSTC)				-					-	-	-	-	-	-	-		
PS		27,600.00		27,600.00				27,600.00	27,600.00	-	-	-	27,600.00	27,600.00	-		
MOOE		267,418.00		267,418.00			124,204.61		124,204.61	-	-	124,204.61	-	124,204.61	143,213.39		
EO				-					-	-	-	-	-	-	-		
Project 3. Laminated Natural Fiber Composite as Eco-Geocell and Eco-Geogrid Construction and				-					-	-	-	-	-	-	-		
PS		221,587.20		221,587.20			71,516.00	120,774.00	192,290.00	-	-	71,516.00	120,774.00	192,290.00	29,297.20		
MOOE		92,000.00		92,000.00				27,000.00	27,000.00	-	-	-	27,000.00	27,000.00	65,000.00		9,000.00
EO				-					-	-	-	-	-	-	-		
Project 1. Development of market-ready admixtures and SMART lightweight foam concrete with passive energy-regulating and self reinforcing properties from agroindustrial wastes for road spread, roof insulation				-					-	-	-	-	-	-	-		
PS		343,780.80		343,780.80		258,158.68	85,622.12		343,780.80	-	258,158.68	85,622.12	-	343,780.80	-		

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
MOOE		69,200.00		69,200.00			9,300.00	59,900.00	69,200.00	-	-	9,300.00	59,900.00	69,200.00	-		13,111.00
EO				-					-	-	-	-	-	-	-		
Low-dose Uniform Neutron Irradiation System (LUNIS)				-					-	-	-	-	-	-	-		
PS		27,600.00		27,600.00				20,700.00	20,700.00	-	-	-	20,700.00	20,700.00	6,900.00		
MOOE		87,555.40		87,555.40			17,805.80	13,853.20	31,659.00	-	-	17,805.80	13,853.20	31,659.00	55,896.40		
EO		80,000.00		80,000.00			74,000.00		74,000.00	-	-	74,000.00	-	74,000.00	6,000.00		
Establishing the PCAARRD Impact Communities (PCAARRD Para sa Pamayanan (3Ps)				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				14,800.00	14,800.00	-	-	-	14,800.00	14,800.00	14,800.00		
MOOE		120,400.00		120,400.00			25,930.00	72,367.90	98,297.90	-	-	25,930.00	72,367.90	98,297.90	22,102.10		
EO		150,000.00		150,000.00			96,270.00		96,270.00	-	-	96,270.00	-	96,270.00	53,730.00		
Project 3. Space Science and Technology Proliferation through University Partnerships (STEP-				-					-	-	-	-	-	-	-		
PS		107,274.00		107,274.00					-	-	-	-	-	-	107,274.00		
MOOE		3,751.02		3,751.02					-	-	-	-	-	-	3,751.02		
EO		300,000.00		300,000.00		300,000.00			300,000.00	-	300,000.00	-	-	300,000.00	-		
##		370.00		370.00					-	-	-	-	-	-	370.00		
##		370.00		370.00					-	-	-	-	-	-	370.00		
Development of Innovative Nanobiodevices Based on Hybrid Materials by Combination of Endemic South				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				29,600.00	29,600.00	-	-	-	29,600.00	29,600.00	-		
MOOE		134,725.23		134,725.23			57,345.99	26,046.00	83,391.99	-	-	57,345.99	26,046.00	83,391.99	51,333.24		
EO				-					-	-	-	-	-	-	-		
Philippine Science Centrum Travelling Exhibits: A Platform for Creating Science Interest Among Students in Selected Geographically Disadvantaged Areas (GIDA)				-					-	-	-	-	-	-	-		
PS		23,600.00		23,600.00				23,600.00	23,600.00	-	-	-	23,600.00	23,600.00	-		
MOOE		80,000.00		80,000.00			47,126.00	8,001.00	55,127.00	-	-	47,126.00	8,001.00	55,127.00	24,873.00		
EO		190,000.00		190,000.00				82,000.00	82,000.00	-	-	-	82,000.00	82,000.00	108,000.00		
Project 2: Scale-up Production, Stability and Applications of Natural Colorants for Cosmetics				-					-	-	-	-	-	-	-		
PS		189,120.00		189,120.00			22,890.00	166,230.00	189,120.00	-	-	22,890.00	166,230.00	189,120.00	-		
MOOE		36,648.00		36,648.00				36,648.00	36,648.00	-	-	-	36,648.00	36,648.00	-		
EO				-					-	-	-	-	-	-	-		
Project 2: Rechargeable Edison Battery with Advanced Cell architecture for High Energy-Density Applications (REBCell)				-					-	-	-	-	-	-	-		
PS		228,900.00		228,900.00		228,900.00			228,900.00	-	228,900.00	-	-	228,900.00	-		
MOOE		214,415.84		214,415.84				214,415.84	214,415.84	-	-	-	214,415.84	214,415.84	-		
EO		70,000.00		70,000.00				66,470.00	66,470.00	-	-	-	66,470.00	66,470.00	3,530.00		
Development of FIC Competency in Moving New Productsfrom Concept to Market Launch				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		64,800.00		64,800.00			25,000.00		25,000.00	-	-	25,000.00	-	25,000.00	39,800.00		
EO				-					-	-	-	-	-	-	-		
Unistar Automated Repossessed Motorcycle Assessment System (Unistar ARMAS)"				-					-	-	-	-	-	-	-		
PS		23,600.00		23,600.00			14,800.00	8,800.00	23,600.00	-	-	14,800.00	8,800.00	23,600.00	-		
MOOE		126,400.00		126,400.00			57,010.72	57,010.72	114,021.44	-	-	57,010.72	57,010.72	114,021.44	12,378.56		
EO				-					-	-	-	-	-	-	-		
Science for the People: Towards a Harmonized Science Communication Framework									-	-	-	-	-	-	-		
PS		27,600.00		27,600.00					-	-	-	-	-	-	27,600.00		
MOOE		72,400.00		72,400.00			17,621.94		17,621.94	-	-	17,621.94	-	17,621.94	54,778.06		
EO		200,000.00		200,000.00					-	-	-	-	-	-	200,000.00		173,291.00

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
CRADLE: Foamed and Innovative Biochar Ingredients with Environmentally Recycled Plastic in				-					-	-	-	-	-	-	-		
PS		164,862.00		164,862.00			89,149.25	42,607.05	131,756.30	-	-	89,149.25	42,607.05	131,756.30	33,105.70		
MOOE		17,138.00		17,138.00					-	-	-	-	-	-	17,138.00		
EO				-					-	-	-	-	-	-	-		
Spunlaid nanowovens R&D: Project 1. Sustainable Meltblown Nonwoven Textiles for Mask filters and Packaging Application				-					-	-	-	-	-	-	-		
PS		275,721.60		275,721.60			44,739.54	142,076.73	186,816.27	-	-	44,739.54	142,076.73	186,816.27	88,905.33		
MOOE		49,000.00		49,000.00				14,239.58	14,239.58	-	-	-	14,239.58	14,239.58	34,760.42		
EO		150,000.00		150,000.00					-	-	-	-	-	-	150,000.00		
Establishment of Quantum Innovation Laboratory: Optimizing a Decision Diagram-based Free and Open-Source Quantum Circuit Simulator for				-					-	-	-	-	-	-	-		
PS		458,696.00		458,696.00		200,650.00	105,624.26	108,754.15	415,028.41	-	200,650.00	105,624.26	108,754.15	415,028.41	43,667.59		
MOOE		97,249.60		97,249.60					-	-	-	-	-	-	97,249.60		
EO				-					-	-	-	-	-	-	-		
e-Minerals: Project 1: Nickel Extraction from Philippine Nickel Laterite Deposits for Battery Grade Raw Materials				-					-	-	-	-	-	-	-		
PS		209,587.20		209,587.20			17,879.00	22,379.00	40,258.00	-	-	17,879.00	22,379.00	40,258.00	169,329.20		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
e-Minerals: Project 2: Recovery of Lithium and Valuable Metals from Local Spent Li-ion Batteries				-					-	-	-	-	-	-	-		
PS		227,187.20		227,187.20			88,862.68	124,746.45	213,609.13	-	-	88,862.68	124,746.45	213,609.13	13,578.07		
MOOE		27,321.64		27,321.64				15,000.00	15,000.00	-	-	-	15,000.00	15,000.00	12,321.64		
EO				-					-	-	-	-	-	-	-		
Spunlaid nanowovens R&D: Project 2: Functional Spunbonded Nonwovens for Agro-Industrial and Geo-				-					-	-	-	-	-	-	-		
PS		293,321.60		293,321.60			89,479.08	161,620.92	251,100.00	-	-	89,479.08	161,620.92	251,100.00	42,221.60		
MOOE		68,800.00		68,800.00				16,778.50	16,778.50	-	-	-	16,778.50	16,778.50	52,021.50		
EO		50,000.00		50,000.00					-	-	-	-	-	-	50,000.00		
CRADLE: Design Improvement of Existing Chain Link Fencing Machine to Produce Slope Protection				-					-	-	-	-	-	-	-		
PS		162,232.00		162,232.00				160,555.60	160,555.60	-	-	-	160,555.60	160,555.60	1,676.40		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
CRADLE: Steel Manufacturing and Assembly for a Rapid Technology (SMART) in House Construction.				-					-	-	-	-	-	-	-		
PS		174,124.80		174,124.80			98,724.66	25,600.00	124,324.66	-	-	98,724.66	25,600.00	124,324.66	49,800.14		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
MECO-TECO: marine and Onshore Geophysical Investigation of the Manila Subduction Zone				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		6,693.20		6,693.20				6,693.20	6,693.20	-	-	-	6,693.20	6,693.20	-		
EO				-					-	-	-	-	-	-	-		
NICER: Project 1: Advanced Cathode Materials for Next Generation Batteries (NextGen)				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				22,200.00	22,200.00	-	-	-	22,200.00	22,200.00	7,400.00		
MOOE		342,954.42		342,954.42				212,623.00	212,623.00	-	-	-	212,623.00	212,623.00	130,331.42		
EO		70,000.00		70,000.00			64,800.00		64,800.00	-	-	64,800.00	-	64,800.00	5,200.00		
CRADLE: Development of Electrodialysis with Bipolar Membrane for Simulataneous Recovery of Cobalt Lithium from Waste Secondary Batteries				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				14,800.00	14,800.00	-	-	-	14,800.00	14,800.00	14,800.00		
MOOE		2,402.68		2,402.68				2,402.68	2,402.68	-	-	-	2,402.68	2,402.68	-		
EO		90,000.00		90,000.00				68,000.00	68,000.00	-	-	-	68,000.00	68,000.00	22,000.00		
Design of a modular stator, segmental rotor switched reluctance motor				-					-	-	-	-	-	-	-		

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
PS		438,716.56		438,716.56		250,000.00		26,600.00	276,600.00	-	250,000.00	-	26,600.00	276,600.00	162,116.56		
MOOE		8,562.40		8,562.40				8,562.40	8,562.40	-	-	-	8,562.40	8,562.40	-		
EO				-					-	-	-	-	-	-	-		
DOST HALAL Redi Tourism Program: Project 2. DOST ETCH: Enhanced Testing Capabilities of DOST HALAL Verification Laboratories (HVLS) in Support to the Philippine Tourism Industry				-					-	-	-	-	-	-	-		
PS		275,721.60		275,721.60			136,299.54	12,000.00	148,299.54	-	-	136,299.54	12,000.00	148,299.54	127,422.06		
MOOE		24,278.40		24,278.40			5,400.00	8,636.50	14,036.50	-	-	5,400.00	8,636.50	14,036.50	10,241.90		
EO				-					-	-	-	-	-	-	-		
DOST HALAL Redi Tourism Program: Project 3. Development and Deployment of Halal Tourism Training Secure Halal Assurance System (HAS) to Secure Halal Compliance of Tourism Establishments				-					-	-	-	-	-	-	-		
PS		215,587.20		215,587.20		215,587.20			215,587.20	-	215,587.20	-	-	215,587.20	-		
MOOE		84,412.80		84,412.80			7,842.00	76,570.80	84,412.80	-	-	7,842.00	76,570.80	84,412.80	-		
EO				-					-	-	-	-	-	-	-		
Deployment of Energy Monitoring Application and Network at DOST (DEMAND) as Demonstration Sites				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		80,000.00		80,000.00			20,000.00	30,000.00	50,000.00	-	-	20,000.00	30,000.00	50,000.00	30,000.00		
EO				-					-	-	-	-	-	-	-		
NICER Project 3: Industry 4.0 learning factory for mining engineering and geology in the academe and				-					-	-	-	-	-	-	-		
PS		6,000.00		6,000.00				3,000.00	3,000.00	-	-	-	3,000.00	3,000.00	3,000.00		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
CRADLE: Development of plasma coating processes for the furniture industry (				-					-	-	-	-	-	-	-		
PS		14,800.00		14,800.00				14,800.00	14,800.00	-	-	-	14,800.00	14,800.00	-		
MOOE		48,334.40		48,334.40				30,000.00	30,000.00	-	-	-	30,000.00	30,000.00	18,334.40		
EO				-					-	-	-	-	-	-	-		
CLIM UP Project 1: Development of high-resolution observation-based gridded sub-daily climate data for				-					-	-	-	-	-	-	-		
PS		155,522.67		155,522.67			68,621.88	86,900.79	155,522.67	-	-	68,621.88	86,900.79	155,522.67	-		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
CLIM UP Project 2: Development of prediction and warning system on sub-seasonal scale of extreme				-					-	-	-	-	-	-	-		
PS		17,600.00		17,600.00				13,200.00	13,200.00	-	-	-	13,200.00	13,200.00	4,400.00		
MOOE		77,449.90		77,449.90					-	-	-	-	-	-	77,449.90		
EO				-					-	-	-	-	-	-	-		
Advanced surface coatings for lightweight alloys used in aerospace applications				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				22,200.00	22,200.00	-	-	-	22,200.00	22,200.00	7,400.00		
MOOE		129,440.00		129,440.00				64,203.55	64,203.55	-	-	-	64,203.55	64,203.55	65,236.45		
EO				-					-	-	-	-	-	-	-		
NICER Project 1: ICT4RM 2.0: Assessment, monitoring and evalution of mining resources and its				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00					-	-	-	-	-	-	29,600.00		
MOOE		135,938.16		135,938.16					-	-	-	-	-	-	135,938.16		
EO		100,000.00		100,000.00					-	-	-	-	-	-	100,000.00		
NICER Project 2: Mine geotechnical and environmental assessment robotic system (Mine				-					-	-	-	-	-	-	-		
PS		12,000.00		12,000.00				6,000.00	6,000.00	-	-	-	6,000.00	6,000.00	6,000.00		
MOOE		104,015.48		104,015.48		104,015.48			104,015.48	-	104,015.48	-	-	104,015.48	-		
EO		100,000.00		100,000.00				84,000.00	84,000.00	-	-	-	84,000.00	84,000.00	16,000.00		
Application of natural antioxidants derived from sugarcane for food, food supplement and personal				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				29,600.00	29,600.00	-	-	-	29,600.00	29,600.00	-		
MOOE		61,170.87		61,170.87				6,770.00	6,770.00	-	-	-	6,770.00	6,770.00	54,400.87		

	JACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
EO				-					-	-	-	-	-	-	-		
Center of air research in urban environment Project 1: Towards green smart cities: Connected embedded systems for indoor and outdoor air quality				-					-	-	-	-	-	-	-		
PS		304,280.00		304,280.00				136,069.82	136,069.82	-	-	-	136,069.82	136,069.82	168,210.18		
MOOE		762,067.72		762,067.72			762,067.72		762,067.72	-	-	762,067.72	-	762,067.72	-		
EO				-					-	-	-	-	-	-	-		
Center for air research in urban environment Project 5: Development of filter media, eBC and VOC sensors for local conditions				-					-	-	-	-	-	-	-		
PS		489,296.82		489,296.82			141,375.56	183,684.03	325,059.59	-	-	141,375.56	183,684.03	325,059.59	164,237.23		5,000.00
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
Center for air research in urban environment Project 4: Indoor air quality monitoring and reporting system				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		321,835.48		321,835.48			321,835.48		321,835.48	-	-	321,835.48	-	321,835.48	-		
EO				-					-	-	-	-	-	-	-		
NICER Project 1: Evaluating dynamic internal loading of nutrients in lake sediments for recovery				-					-	-	-	-	-	-	-		
PS		215,587.20		215,587.20			100,816.21	114,770.09	215,586.30	-	-	100,816.21	114,770.09	215,586.30	0.90		
MOOE		102,973.44		102,973.44				32,651.27	32,651.27	-	-	-	32,651.27	32,651.27	70,322.17		
EO				-					-	-	-	-	-	-	-		
NICER Project 4: Source tracking of microbial contamination in selected lakes of Laguna.				-					-	-	-	-	-	-	-		
PS		215,587.20		215,587.20			107,274.00	108,313.20	215,587.20	-	-	107,274.00	108,313.20	215,587.20	-		
MOOE		28,321.12		28,321.12				12,672.19	12,672.19	-	-	-	12,672.19	12,672.19	15,648.93		
EO				-					-	-	-	-	-	-	-		
NICER Project 3: A model rehabilitation of a Laguna de Bay Tributary Taytay River - Maningning Creek				-					-	-	-	-	-	-	-		
PS		12,000.00		12,000.00				6,000.00	6,000.00	-	-	-	6,000.00	6,000.00	6,000.00		
MOOE		174,911.00		174,911.00			59,430.31	4,996.73	64,427.04	-	-	59,430.31	4,996.73	64,427.04	110,483.96		
EO				-					-	-	-	-	-	-	-		
Establishment of the PRR-1 subcritical assembly for training, education and research (SATER)				-					-	-	-	-	-	-	-		
PS		27,600.00		27,600.00				27,600.00	27,600.00	-	-	-	27,600.00	27,600.00	-		
MOOE		54,240.46		54,240.46				14,500.00	14,500.00	-	-	-	14,500.00	14,500.00	39,740.46		
EO		80,000.00		80,000.00			74,000.00		74,000.00	-	-	74,000.00	-	74,000.00	6,000.00		
DOST-MECO-TECO VOTE: Landslide investigations on geohazards for timely advisories in				-					-	-	-	-	-	-	-		
PS		320,460.00		320,460.00		254,378.06		33,632.71	288,010.77	-	254,378.06	-	33,632.71	288,010.77	32,449.23		
MOOE		4,494.24		4,494.24				4,494.24	4,494.24	-	-	-	4,494.24	4,494.24	-		
EO				-					-	-	-	-	-	-	-		
Synthetic Aperture Rada (SAR) and Automatic Identification System (AIS) for Innvoative Terrestrial				-					-	-	-	-	-	-	-		
PS		425,000.00		425,000.00			239,401.70		239,401.70	-	-	239,401.70	-	239,401.70	185,598.30		
MOOE		233,398.41		233,398.41			233,398.41		233,398.41	-	-	233,398.41	-	233,398.41	-		
EO		120,000.00		120,000.00					-	-	-	-	-	-	120,000.00		
Project 4: Ground Receiving, Archiving Science Product Development and Distribution (GRASPED)				-					-	-	-	-	-	-	-		
PS		130,000.00		130,000.00					-	-	-	-	-	-	130,000.00		
MOOE		68,332.56		68,332.56					-	-	-	-	-	-	68,332.56		
EO		340,000.00		340,000.00			281,800.00		281,800.00	-	-	281,800.00	-	281,800.00	58,200.00		
e-ASIA Joint Research Program: Developing green degradable polymers from plant based oils and				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		1,558.12		1,558.12					-	-	-	-	-	-	1,558.12		
EO				-					-	-	-	-	-	-	-		

	JACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
S&T for a Resilient Community Against the Pandemic (STRAP)				-					-	-	-	-	-	-	-		
PS		671,960.48		671,960.48		671,960.48			671,960.48	-	671,960.48		-	671,960.48	-		
MOOE		600,000.00		600,000.00			600,000.00		600,000.00	-	-	600,000.00	-	600,000.00	-		
EO				-					-	-	-	-	-	-	-		
ADMATEL: Expansion Towards Long Term Competitiveness and Sustainability Phase 2:				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		270,400.00		270,400.00			1,139.00	174,475.90	175,614.90	-	-	1,139.00	174,475.90	175,614.90	94,785.10		
EO				-					-	-	-	-	-	-	-		
Online Training on Space Technology for Securing Biodiversity and MaritimeEconomy in ASEAN Member States to be held on June 2021				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		702,240.00		702,240.00		702,240.00			702,240.00	-	702,240.00	-	-	702,240.00	-		
EO				-					-	-	-	-	-	-	-		
MOS-CHINA: The Development of a High-Performance and Low-Cost membrane Electrode				-					-	-	-	-	-	-	-		
PS		14,800.00		14,800.00					-	-	-	-	-	-	14,800.00		
MOOE		153,995.74		153,995.74			153,995.74		153,995.74	-	-	153,995.74	-	153,995.74	-		
EO				-					-	-	-	-	-	-	-		
Advanced Surface Coatings for Lightweight Alloys used in Aerospace Applications				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		81,468.64		81,468.64			81,468.64		81,468.64	-	-	81,468.64	-	81,468.64	-		
EO				-					-	-	-	-	-	-	-		
CRADLE: Smart Parcel Locker				-					-	-	-	-	-	-	-		
PS		14,800.00		14,800.00				14,800.00	14,800.00	-	-	-	14,800.00	14,800.00	-		
MOOE		22,800.00		22,800.00				15,000.00	15,000.00	-	-	-	15,000.00	15,000.00	7,800.00		
EO				-					-	-	-	-	-	-	-		
Project 1: development of multiple materials platform for additive manufacturing (MATDEV)				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		236,889.72		236,889.72			236,889.72		236,889.72	-	-	236,889.72	-	236,889.72	-		
EO		140,000.00		140,000.00					-	-	-	-	-	-	140,000.00		136,000.00
Project 2: Research on advanced prototyping for product innovation and development using additive				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		14,883.16		14,883.16					-	-	-	-	-	-	14,883.16		
EO				-					-	-	-	-	-	-	-		
CRADLE: Building bonds between academe and industry: Formulation of vitrified bonding materials for				-					-	-	-	-	-	-	-		
PS		11,800.00		11,800.00				11,800.00	11,800.00	-	-	-	11,800.00	11,800.00	-		
MOOE		80,653.24		80,653.24			23,974.72		23,974.72	-	-	23,974.72	-	23,974.72	56,678.52		
EO				-					-	-	-	-	-	-	-		
Development of a local cloud-based digital apparel prototyping platform of the PTRI textile product				-					-	-	-	-	-	-	-		
PS		62,200.00		62,200.00				62,200.00	62,200.00	-	-	-	62,200.00	62,200.00	-		
MOOE		24,931.20		24,931.20			6,744.20	18,187.00	24,931.20	-	-	6,744.20	18,187.00	24,931.20	-		
EO				-					-	-	-	-	-	-	-		
SMART INK: Development of a 3D printing Nano-structured Carrageenan Hydrogel				-					-	-	-	-	-	-	-		
PS		14,800.00		14,800.00				14,800.00	14,800.00	-	-	-	14,800.00	14,800.00	-		
MOOE		66,320.30		66,320.30			4,163.00		4,163.00	-	-	4,163.00	-	4,163.00	62,157.30		
EO				-					-	-	-	-	-	-	-		
SPARCS: System for Plasma-Assisted Ablation of Residues and Cleaning Surface				-					-	-	-	-	-	-	-		
PS		14,800.00		14,800.00				14,800.00	14,800.00	-	-	-	14,800.00	14,800.00	-		

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
MOOE		35,543.98		35,543.98			28,867.18	6,676.80	35,543.98	-	-	28,867.18	6,676.80	35,543.98	-		
EO		60,000.00		60,000.00					-	-	-	-	-	-	60,000.00		
Philippine Sky Artificial Intelligence Program (SkAI-Pinas) Project 2. ASTI Aumotated Labeling Machine				-					-	-	-	-	-	-	-		
PS		535,743.29		535,743.29			535,743.29		535,743.29	-	-	535,743.29	-	535,743.29	-		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
IAM4MANILABAY: Project 1 - Integrated Waste Analysis Survey and Technologies Options				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		40,000.00		40,000.00					-	-	-	-	-	-	40,000.00		
EO				-					-	-	-	-	-	-	-		
Operationalization of halal verification laboratories (HVLs) of DOST CALABARZON, DOST-11, and				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		50,000.00		50,000.00					-	-	-	-	-	-	50,000.00		
EO				-					-	-	-	-	-	-	-		
Development of Food Safety Guidelines for the Food Service Sectors				-					-	-	-	-	-	-	-		
v		150,000.00		150,000.00					-	-	-	-	-	-	150,000.00		
MOOE		132,982.59		132,982.59			132,982.59		132,982.59	-	-	132,982.59	-	132,982.59	-		
EO				-					-	-	-	-	-	-	-		
Project 1: Documentation of Philippine indigenous bamboo musical instruments				-					-	-	-	-	-	-	-		
PS		179,561.11		179,561.11				21,138.77	21,138.77	-	-	-	21,138.77	21,138.77	158,422.34		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
Project 3: Processing facility for bamboo musical instruments and other lignocellulosic materials				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE				-					-	-	-	-	-	-	-		
EO		10,000.00		10,000.00				10,000.00	10,000.00	-	-	-	10,000.00	10,000.00	-		
CRADLE: Design and Prototyping of Salt Harvesting Equipment				-					-	-	-	-	-	-	-		
PS		5,900.00		5,900.00				5,900.00	5,900.00	-	-	-	5,900.00	5,900.00	-		
MOOE		1,600.00		1,600.00					-	-	-	-	-	-	1,600.00		
EO				-					-	-	-	-	-	-	-		
CRADLE: Reworking of processed meat using a combined acidification-heat treatment process				-					-	-	-	-	-	-	-		
PS		20,600.00		20,600.00					-	-	-	-	-	-	20,600.00		
MOOE		54,200.00		54,200.00				11,350.00	11,350.00	-	-	-	11,350.00	11,350.00	42,850.00		
EO				-					-	-	-	-	-	-	-		
CRADLE: Application of Natural Antioxidants Derived from Sugarcane for Food, Food Supplement, and				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		13,469.65		13,469.65					-	-	-	-	-	-	13,469.65		
EO				-					-	-	-	-	-	-	-		
CRADLE: Development of a liner-enhanced curing vessel for salted egg production for eggciting				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		45,000.00		45,000.00					-	-	-	-	-	-	45,000.00		
EO				-					-	-	-	-	-	-	-		
CRADLE: SMART MINE- Development of a sediment monitoring and analysis for rehabilitation				-					-	-	-	-	-	-	-		
PS		7,400.00		7,400.00				7,400.00	7,400.00	-	-	-	7,400.00	7,400.00	-		
MOOE		72,913.32		72,913.32				45,360.00	45,360.00	-	-	-	45,360.00	45,360.00	27,553.32		
EO				-					-	-	-	-	-	-	-		
Development of competency on establishment and validation of adequate processes for thermally				-					-	-	-	-	-	-	-		
PS		53,685.19		53,685.19				16,200.00	16,200.00	-	-	-	16,200.00	16,200.00	37,485.19		

	UACS CODE	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
Developed of FIC competency in moving new products from concept to market launch				-					-	-	-	-	-	-	-		
PS		14,800.00		14,800.00				14,800.00	14,800.00	-	-	-	14,800.00	14,800.00	-		
MOOE		47,200.00		47,200.00					-	-	-	-	-	-	47,200.00		
EO				-					-	-	-	-	-	-	-		
Project 2: Scale up production stability and applciation of natural colorants for cosmetics				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		8,468.00		8,468.00					-	-	-	-	-	-	8,468.00		
EO				-					-	-	-	-	-	-	-		
Establishment of Metals and Engineering Innovation Centers (MEIC) in Cordillera Administrative Region				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		26,428.00		26,428.00			6,678.40	19,749.60	26,428.00	-	-	6,678.40	19,749.60	26,428.00	-		
EO				-					-	-	-	-	-	-	-		
CRADLE: Valorization of Mature Coconut Water through Beverage Development under the				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		53,500.00		53,500.00					-	-	-	-	-	-	53,500.00		
EO				-					-	-	-	-	-	-	-		
CRADLE: Upgrading the Philippine Laterite Bauxite through potential ore beneficiation processes				-					-	-	-	-	-	-	-		
PS		7,400.00		7,400.00				7,400.00	7,400.00	-	-	-	7,400.00	7,400.00	-		
MOOE		142,419.36		142,419.36			52,263.36	23,458.10	75,721.46	-	-	52,263.36	23,458.10	75,721.46	66,697.90		
EO				-					-	-	-	-	-	-	-		
CRADLE: Valorization of carabao's milk produced in Western Visayas for the New Normal				-					-	-	-	-	-	-	-		
PS		7,400.00		7,400.00				7,400.00	7,400.00	-	-	-	7,400.00	7,400.00	-		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
Diversification of Philippine Textiles through Non-Woven Innovations Project 1: Technical Non-Woven Lignocellusic Fibers for the Automotive and Air Filtration Non-Woven Application				-					-	-	-	-	-	-	-		
PS		4,400.00		4,400.00				4,400.00	4,400.00	-	-	-	4,400.00	4,400.00	-		
MOOE		120,000.00		120,000.00			100,689.00	19,311.00	120,000.00	-	-	100,689.00	19,311.00	120,000.00	-		
EO				-					-	-	-	-	-	-	-		
Diversification of Philippine Textiles through Non-Woven Innovations Project 2: Development of Non-Woven Finishing Technologies Toward Alternative Leather				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		15,107.20		15,107.20				15,107.20	15,107.20	-	-	-	15,107.20	15,107.20	-		
EO				-					-	-	-	-	-	-	-		
CRADLE: Development and Quality of Soysage using Okara				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		20,000.00		20,000.00				5,000.00	5,000.00	-	-	-	5,000.00	5,000.00	15,000.00		
EO				-					-	-	-	-	-	-	-		
CRADLE: Drive Air ni Juan - Aluminosilicate Technology for Compact Air Purification				-					-	-	-	-	-	-	-		
PS		7,400.00		7,400.00				7,400.00	7,400.00	-	-	-	7,400.00	7,400.00	-		
MOOE		18,615.00		18,615.00					-	-	-	-	-	-	18,615.00		
EO				-					-	-	-	-	-	-	-		
Development and deployment of a smart toll processing system for vacuum-fried mixed chips, spray-dried buko powder, and thermally pocessed tuna congee				-					-	-	-	-	-	-	-		
PS		14,800.00		14,800.00				14,800.00	14,800.00	-	-	-	14,800.00	14,800.00	-		

	IACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
MOOE		35,000.00		35,000.00				3,812.00	3,812.00	-	-	-	3,812.00	3,812.00	31,188.00		
EO				-					-	-	-	-	-	-	-		
Blockchain-Based Novel System/Application for Transparent Traceability of Halal and Tayeb Cacao Products				-					-	-	-	-	-	-	-		
PS		7,400.00		7,400.00				7,400.00	7,400.00	-	-	-	7,400.00	7,400.00	-		
MOOE		94,936.00		94,936.00			20,275.07	22,555.00	42,830.07	-	-	20,275.07	22,555.00	42,830.07	52,105.93		
EO				-					-	-	-	-	-	-	-		
CRADLE: Gold mine trailings utiliation for waste reduction and socioeconomic benefits				-					-	-	-	-	-	-	-		
PS		29,600.00		29,600.00				29,600.00	29,600.00	-	-	-	29,600.00	29,600.00	-		
MOOE		70,872.42		70,872.42				50,000.00	50,000.00	-	-	-	50,000.00	50,000.00	20,872.42		
EO		100,000.00		100,000.00				68,000.00	68,000.00	-	-	-	68,000.00	68,000.00	32,000.00		
Constructed Wetland for Wastewater Treatment of Effluent from a Water Provider				-					-	-	-	-	-	-	-		
PS		46,781.88		46,781.88			46,781.88		46,781.88	-	-	46,781.88	-	46,781.88	-		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
Weather and Climate Science for Service Partnership for South East Asia: Buiding a Safer				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		51,503.00		51,503.00				2,000.00	2,000.00	-	-	-	2,000.00	2,000.00	49,503.00		
EO				-					-	-	-	-	-	-	-		
Passive seismic stratigraphy of irregular topography (PSSIT) applicable to mountains areas of Baguio City				-					-	-	-	-	-	-	-		
PS		6,841.60		6,841.60				6,841.60	6,841.60	-	-	-	6,841.60	6,841.60	-		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
CRUISE: A capacitive resistivity underground imaging survey equipment for underground utility				-					-	-	-	-	-	-	-		
PS		240,863.87		240,863.87				9,864.00	9,864.00	-	-	-	9,864.00	9,864.00	230,999.87		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
Integrated Application for transport of efficiency development system for optimized routing for				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE				-					-	-	-	-	-	-	-		
EO		162.00		162.00					-	-	-	-	-	-	162.00		
MECO-TECO: Marine and Onshore Geophysical Investigations of the Manila Subduction Zone				-					-	-	-	-	-	-	-		
PS		16,000.00		16,000.00					-	-	-	-	-	-	16,000.00		
MOOE		117,826.00		117,826.00			4,929.00		4,929.00	-	-	4,929.00	-	4,929.00	112,897.00		
EO				-					-	-	-	-	-	-	-		
DRIVER.PH- Drivers roadworthiness improvement verification education & readiness for the Philippine logistics industry				-					-	-	-	-	-	-	-		
PS		98,110.00		98,110.00				29,600.00	29,600.00	-	-	-	29,600.00	29,600.00	68,510.00		
MOOE		100,000.00		100,000.00				100,000.00	100,000.00	-	-	-	100,000.00	100,000.00	-		
EO				-					-	-	-	-	-	-	-		
CRADLE: Integrated flywheel energy storage management system under the Accelerated R&D program for Capacity building of RDIs and industrial				-					-	-	-	-	-	-	-		
PS		6,900.00		6,900.00				6,900.00	6,900.00	-	-	-	6,900.00	6,900.00	-		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
Philippine Comprehensive Nationwide Construction Resources Tehcnical Evaluation (Philippine ConCReTE)				-					-	-	-	-	-	-	-		
PS		500,000.00		500,000.00		500,000.00			500,000.00	-	500,000.00	-	-	500,000.00	-		

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
MOOE		524,097.47		524,097.47			524,097.47		524,097.47	-	-	524,097.47	-	524,097.47	-		
EO		200,000.00		200,000.00				110,824.55	110,824.55	-	-	-	110,824.55	110,824.55	89,175.45		
PAVE - Prototype Automated Visual Survey Equipment				-					-	-	-	-	-	-	-		
PS		18,954.48		18,954.48					-	-	-	-	-	-	18,954.48		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
MECO-TECO: Growth of an Isand Arc (GAIA): Tectonic Consequence and Human Impacts Project 2: Tectonic Consequences of Subduction in Northern Luzon				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		15,000.00		15,000.00					-	-	-	-	-	-	15,000.00		
EO				-					-	-	-	-	-	-	-		
MECO-TECO: Growth of an Isand Arc (GAIA): Tectonic Consequence and Human Impacts: Project 1: Evolution of the Luzon Arc: From Igneous to Sedimentary Process				-					-	-	-	-	-	-	-		
PS		2,000.00		2,000.00				2,000.00	2,000.00	-	-	-	2,000.00	2,000.00	-		
MOOE		30,810.00		30,810.00			30,000.00		30,000.00	-	-	30,000.00	-	30,000.00	810.00		
EO				-					-	-	-	-	-	-	-		
Integration of machine learning inference on home energy storage system (HESS) to deliver long-term				-					-	-	-	-	-	-	-		
PS		134,501.76		134,501.76				10,081.00	10,081.00	-	-	-	10,081.00	10,081.00	124,420.76		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
BOONDOCK Project 2: Improving the livelihood of MSMEs thru cable supported water and transport				-					-	-	-	-	-	-	-		
PS		202,959.40		202,959.40				9,000.00	9,000.00	-	-	-	9,000.00	9,000.00	193,959.40		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
NICER Project 1: Design, development and fabrication of the different parts and assembly of e-Trike				-					-	-	-	-	-	-	-		
PS		18,000.00		18,000.00				18,000.00	18,000.00	-	-	-	18,000.00	18,000.00	-		
MOOE		550,000.00		550,000.00		250,000.00			250,000.00	-	250,000.00	-	-	250,000.00	300,000.00		
EO		84,790.40		84,790.40					-	-	-	-	-	-	84,790.40		
NICER Project 3: Viability study of conversion of conventional tricylce to e-Trike and policy study				-					-	-	-	-	-	-	-		
PS		23,600.00		23,600.00				23,600.00	23,600.00	-	-	-	23,600.00	23,600.00	-		
MOOE		2,998.52		2,998.52					-	-	-	-	-	-	2,998.52		
EO		240,000.00		240,000.00				240,000.00	240,000.00	-	-	-	240,000.00	240,000.00	-		
Key technological research of Philippines and China on portable power generation based on gasification				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		20,000.00		20,000.00					-	-	-	-	-	-	20,000.00		
EO				-					-	-	-	-	-	-	-		
SMART TUrF Project 2: CURB Flood (City Wide Urban Flood Modeling)				-					-	-	-	-	-	-	-		
PS		61,986.06		61,986.06				61,986.06	61,986.06	-	-	-	61,986.06	61,986.06	-		
MOOE				-					-	-	-	-	-	-	-		
EO				-					-	-	-	-	-	-	-		
SMART TUrF Project 3: POSTE (Interconnected Poste Kits for Environmental Sensing)				-					-	-	-	-	-	-	-		
PS		1,500.00		1,500.00					-	-	-	-	-	-	1,500.00		
MOOE		72,247.53		72,247.53					-	-	-	-	-	-	72,247.53		
EO				-					-	-	-	-	-	-	-		
STAMINA4SPACE: Project 3: Space science and technology proliferation through university				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		44,213.39		44,213.39					-	-	-	-	-	-	44,213.39		

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
EO				-					-	-	-	-	-	-	-		
Advanced Mechatronics Robotics and Industrial Automation Laboratory (AMERIAL) in Support of the				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		152,480.17		152,480.17					-	-	-	-	-	-	152,480.17		
EO				-					-	-	-	-	-	-	-		
Establishment of Mold Technology Support Center (MTSC)				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		4,982.00		4,982.00				4,982.00	4,982.00	-	-	-	4,982.00	4,982.00	-		
EO				-					-	-	-	-	-	-	-		
Establishment of PRR-1 Subcritical assembly for training, education and research (SATER)				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		81,677.52		81,677.52					-	-	-	-	-	-	81,677.52		
EO				-					-	-	-	-	-	-	-		
Support to the Issuance of Fairness Opinion Report for Technology Transfer Activities of the DOST				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		202,918.29		202,918.29			119,150.99	31,820.00	150,970.99	-	-	119,150.99	31,820.00	150,970.99	51,947.30		
EO				-					-	-	-	-	-	-	-		
Technical Support and Evaluation of Hybrid Electric Roadtrain (HET) Operation				-					-	-	-	-	-	-	-		
PS				-					-	-	-	-	-	-	-		
MOOE		38,408.00		38,408.00					-	-	-	-	-	-	38,408.00		
EO				-					-	-	-	-	-	-	-		
Impact assessment of Technology innovation for commercialization (TECHNICOM) program				-					-	-	-	-	-	-	-		
PS		7,400.00		7,400.00				7,400.00	7,400.00	-	-	-	7,400.00	7,400.00	-		
MOOE		60,400.00		60,400.00				60,400.00	60,400.00	-	-	-	60,400.00	60,400.00	-		
EO		160,000.00		160,000.00			148,000.00		148,000.00	-	-	148,000.00	-	148,000.00	12,000.00		
e-ASIA Joint Research Program: Developing green degradable polymers form plant based oils and				-					-				-	-	-		
PS		29,600.00		29,600.00					-				-	-	29,600.00		
MOOE		145,634.79		145,634.79				128,704.92	128,704.92				128,704.92	128,704.92	16,929.87		
Nurturing interest in STEM among Filipino learners using minecraft (OP No. 2022-104)				-					-				-	-	-		
PS		22,200.00		22,200.00				22,200.00	22,200.00				22,200.00	22,200.00	-		
MOOE		194,123.29		194,123.29				67,634.25	67,634.25				67,634.25	67,634.25	126,489.04		
P4. Energy harvesting for battery-less IoT device operation: Center for integrated circuits and devices				-					-				-	-	-		
PS		223,548.00		223,548.00					-				-	-	223,548.00		
Synthetic Aperture Rada(SAR) and Automative Identification System (AIS) for innovative terrestrial				-					-				-	-	-		
PS		854,984.60		854,984.60					-				-	-	854,984.60		
NICER Project 1. Biomass-derived nanomaterials as novel electrocatalyst compnents for direct ethanol				-					-				-	-	-		
PS		456,342.40		456,342.40				300,085.86	300,085.86				300,085.86	300,085.86	156,256.54		
NICER P3. Plant-derived biochar as fabric-based electrode materials for supercapacitor devices (OP				-					-				-	-	-		
PS		166,940.00		166,940.00				22,200.00	22,200.00				22,200.00	22,200.00	144,740.00		
MOOE		13,160.00		13,160.00					-				-	-	13,160.00		
P2. Fabrication of nanostructured silica-based nanocomposite membranes for proton exchange				-					-				-	-	-		
PS		143,043.00		143,043.00				110,513.92	110,513.92				110,513.92	110,513.92	32,529.08		
MULAT BLISTT Project 1. Modeling susceptibility and generating rainfall induced landslides(OP No.				-					-				-	-	-		
PS		35,600.00		35,600.00				17,800.00	17,800.00				17,800.00	17,800.00	17,800.00		
MOOE		58,103.22		58,103.22				40,501.18	40,501.18				40,501.18	40,501.18	17,602.04		
EO		90,000.00		90,000.00				81,490.00	81,490.00				81,490.00	81,490.00	8,510.00		

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
MULAT BLISTT Project 2. CAMI-T - Cordillera administrative landslide monitoring integrated toolbox				-					-				-	-	-		
PS		269,640.30		269,640.30				116,267.90	116,267.90				116,267.90	116,267.90	153,372.40		
Mixed methods impact assessment of technological and institutional interventions for the promotion of competitiveness in the Philippine textile industry (OP No. 2022-115)		230,000.00		230,000.00					-				-	-	230,000.00		
PS		23,600.00		23,600.00				11,800.00	11,800.00				11,800.00	11,800.00	11,800.00		
MOOE		46,400.00		46,400.00					-				-	-	46,400.00		
EO		160,000.00		160,000.00					-				-	-	160,000.00		
P1. Geotechnical Mapping of Metro Manila Subsoil (GEMMMS) (OP No. 2022-116)				-					-				-	-	-		
PS		234,548.00		234,548.00				234,548.00	234,548.00				234,548.00	234,548.00	-		
MOOE		116,623.60		116,623.60				106,392.98	106,392.98				106,392.98	106,392.98	10,230.62		
P2. Optimization of the GeoRiskPH integrated system through risk assessment, site suitability				-					-				-	-	-		
PS		454,277.10		454,277.10				223,518.00	223,518.00				223,518.00	223,518.00	230,759.10		
MOOE		157,812.58		157,812.58				48,138.30	48,138.30				48,138.30	48,138.30	109,674.28		
P2. Integrated characterization, quantitative assessment, and statistical modelling for geologic				-					-				-	-	-		
PS		202,556.67		202,556.67				11,168.00	11,168.00				11,168.00	11,168.00	191,388.67		
PHILKARST: Project 1. Influence of surface and subsurface processes in Karst degradation and its				-					-				-	-	-		
PS		18,000.00		18,000.00				13,500.00	13,500.00				13,500.00	13,500.00	4,500.00		
MOOE		233,301.92		233,301.92				177,833.13	177,833.13				177,833.13	177,833.13	55,468.79		
P1. Evolution of the Luzon Arc: From igneous to sedimentary processess: MECO-TECO: Joint				-					-				-	-	-		
PS		16,000.00		16,000.00				16,000.00	16,000.00				16,000.00	16,000.00	-		
MOOE		128,410.40		128,410.40				55,010.40	55,010.40				55,010.40	55,010.40	73,400.00		
Receipt of fund (Indirect cost) for the project titled: P2. tectonic consequences of subduction in Northern				-					-				-	-	-		
PS		16,000.00		16,000.00				16,000.00	16,000.00				16,000.00	16,000.00	-		
MOOE		112,000.00		112,000.00				63,810.29	63,810.29				63,810.29	63,810.29	48,189.71		
Receipt of fund (indirect cost) for the project titled: Project 2. Design, fabrication and testing of electrical and electronics systems of a locally developed e-trike				-					-				-	-	-		
PS		8,000.00		8,000.00					-				-	-	8,000.00		
MOOE		37,720.00		37,720.00				15,000.00	15,000.00				15,000.00	15,000.00	22,720.00		
EO		62,280.00		62,280.00					-				-	-	62,280.00		
P1. Colorimetric and performance standardization of natdyes produced in various natdyes hubs in the				-					-				-	-	-		
PS		304,280.00		304,280.00				159,110.81	159,110.81				159,110.81	159,110.81	145,169.19		
MOOE		6,191.00		6,191.00				6,191.00	6,191.00				6,191.00	6,191.00	-		
P3. Refining of laterite-based crude pig iron for specific product applications (OP No. 2022-107)				-					-				-	-	-		
PS		246,900.00		246,900.00					-				-	-	246,900.00		
MOOE		5,469.26		5,469.26					-				-	-	5,469.26		
P1. Technical study in the use of blended laterite-iron sand as feed material for shaft furnace iron making				-					-				-	-	-		
PS		39,069.45		39,069.45				39,069.45	39,069.45				39,069.45	39,069.45	-		
P2. Recovery of scandium from laterite-based pig iron slag by dry digestion and precipitation methods				-					-				-	-	-		
PS		63,780.00		63,780.00				63,743.58	63,743.58				63,743.58	63,743.58	36.42		
P2. Development of non-woven finishing technologies toward alternative leather (OP No. 2022-119)				-					-				-	-	-		
PS		212,720.00		212,720.00					-				-	-	212,720.00		
MOOE		34,892.80		34,892.80					-				-	-	34,892.80		
P1. Technical non-woven lignocellulosic fibers for the automotive and air filtration non-woven application (OP No. 2022-120)				-					-				-	-	-		
PS		258,500.00		258,500.00					-				-	-	258,500.00		
MOOE		30,689.00		30,689.00					-				-	-	30,689.00		
Technical support for DOST regional food innovation centers (RFICs) (OP No. 2022-121)				-					-				-	-	-		

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
		APPROVED BUDGETED REVENUE/RECEIPTS	ADJUSTMENTS	ADJUSTED BUDGETED REVENUE	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	1ST QTR ENDING MARCH 31	2ND QTR ENDING JUNE 30	3RD QTR ENDING SEPT 30	4TH QTR ENDING DEC 31	TOTAL	UNUTILIZED BUDGET	UNPAID UTILIZATIONS	
																DUE AND DEMANDABLE	NOT YET DUE AND
PS		220,000.00		220,000.00				220,000.00	220,000.00				220,000.00	220,000.00	-		
Development of competency on establishment and validation of adequate processes for thermally processed food (OP No. 2022-122)				-					-				-	-	-		
PS		276,269.93		276,269.93					-				-	-	276,269.93		
CRADLE: Valorization of mature coconut water through beverage developments(OP No. 2022-123)				-					-				-	-	-		
MOOE		15,000.00		15,000.00					-				-	-	15,000.00		
P2. 3D-Warp-Knitted natural textile fiber-based spacer fabrics for the local footwear industry: shoe and footwear accessories R&D textile based omnibus solutions (Safatos) (OP No. 2022-126)				-					-				-	-	-		
PS		295,460.80		295,460.80				3,000.00	3,000.00				3,000.00	3,000.00	292,460.80		
P1. Sustainable textiles for the community-based Philippine footwear industries (STEP-In): Shoe and footwear accessories R&D textile based omnibus solutions (Safatos) for the Philippine Shoe Industry				-					-				-	-	-		
PS		290,460.80		290,460.80				5,900.00	5,900.00				5,900.00	5,900.00	284,560.80		
P1. Scoping and life cycle assessment of Philippine handloom woven textiles in support of the creative Philippine textile economy: Digitalization of the Philippine Handlooming Weaving Industry (OP No. 2022-132)				-					-				-	-	-		
PS		104,195.00		104,195.00				7,400.00	7,400.00				7,400.00	7,400.00	96,795.00		
P2. Digitalization of Philippines Textile to protect and sustain the handloom weaving sector: Digitalization of the Philippine Handlooming Weaving Industry (OP No. 2022-133)				-					-				-	-	-		
PS		92,395.00		92,395.00				1,500.00	1,500.00				1,500.00	1,500.00	90,895.00		
CRADLE: Production of dietary fiber using sugarcane Bagasse from raw sugar manufacturing (OP No. 2022-135)				-					-				-	-	-		
PS		75,200.00		75,200.00				22,200.00	22,200.00				22,200.00	22,200.00	53,000.00		
P1. Impact assessment of the DOST-supported complementary food production in Luzon (OP No. 2022-102)				-					-				-	-	-		
PS		23,600.00		23,600.00				11,800.00	11,800.00				11,800.00	11,800.00	11,800.00		
MOOE		126,400.00		126,400.00				10,736.15	10,736.15				10,736.15	10,736.15	115,663.85		
Impact assessment of the DOST-supported complementary food production in Visayas and Mindanao (OP No. 2022-103)				-					-				-	-	-		
PS		23,600.00		23,600.00				11,800.00	11,800.00				11,800.00	11,800.00	11,800.00		
MOOE		51,400.00		51,400.00				254.00	254.00				254.00	254.00	51,146.00		
EO		80,000.00		80,000.00					-				-	-	80,000.00		
Impact assessment of the R&D and roll-out of food processing equipment prototypes in the regions (OP No. 2022-112)				-					-				-	-	-		
PS		23,600.00		23,600.00				11,800.00	11,800.00				11,800.00	11,800.00	11,800.00		
MOOE		46,400.00		46,400.00				8,700.00	8,700.00				8,700.00	8,700.00	37,700.00		
EO		160,000.00		160,000.00					-				-	-	160,000.00		
Balik Scientist Program pursant to EO 130 dated 10/25/1993				-					-				-	-	-		
PS		573,600.00		573,600.00				114,900.00	114,900.00				114,900.00	114,900.00	458,700.00		
MOOE		9,980,358.58		9,980,358.58				2,876,681.96	2,876,681.96				2,876,681.96	2,876,681.96	7,103,676.62		
EO		2,990,000.00		2,990,000.00				1,822,140.00	1,822,140.00				1,822,140.00	1,822,140.00	1,167,860.00		28,000.00
Impact assessment of the Philippine scientific earth observation microsatellite program (OP No. 2022-113)				-					-				-	-	-		
PS		23,600.00		23,600.00				11,800.00	11,800.00				11,800.00	11,800.00	11,800.00		
MOOE		72,000.00		72,000.00				10,000.00	10,000.00				10,000.00	10,000.00	62,000.00		
EO		160,000.00		160,000.00					-				-	-	160,000.00		
P3. Covert technology towards sustainability and protection of the Philippine Textile Sector for: Digitalization of the Philippine Handlooming Weaving Industry (OP No. 2022-134)				-					-				-	-	-		
PS		181,790.00		181,790.00				1,500.00	1,500.00				1,500.00	1,500.00	180,290.00		
CRADLE: Diachronic representation and linguistic study of Filipino word senses across social and digital media contexts				-					-				-	-	-		

	UACS COD	APPROVED BUDGET			UTILIZATIONS					DISBURSEMENTS					BALANCES		
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																DUE AND DEMANDABLE	NOT YET DUE AND
MOOE		24,530.00		24,530.00				24,500.87	24,500.87				24,500.87	24,500.87	29.13		
NICER: CAMCET Proj 3: Plant-derived biochar as fabric-based electrode materials for supercapacitor devices				-					-				-	-	-		
EO		100,000.00		100,000.00				99,500.00	99,500.00				99,500.00	99,500.00	500.00		
NICER: CAMCET Proj 2: Fabrication of Nanostructured silica-based nancomposite membranes fro proton exchange membrane fuel cells				-					-				-	-	-		
PS		35,747.00		35,747.00					-				-	-	35,747.00		
NICER: CAMCET Proj 1: Biomass-derived nanomaterilas as novel electrocatalyst components for direct ethanol fuel cells				-					-				-	-	-		
PS		73,869.60		73,869.60					-				-	-	73,869.60		
Technical support for DOST Regional Food Innovating Centers				-					-				-	-	-		
PS		86,400.00		86,400.00					-				-	-	86,400.00		
Development of mobile modular food processsing facility				-					-				-	-	-		
MOOE		18,552.56		18,552.56				7,600.00	7,600.00				7,600.00	7,600.00	10,952.56		
CoBUILDTex: Project 1: natural textiles as innovative formwork and reinforcement for freedom concrete structures				-					-				-	-	-		
MOOE		33,667.81		33,667.81				33,667.81	33,667.81				33,667.81	33,667.81	-		
CoBUILDTex: Project 2: natural fiber-based technical textiles for smart indoor installations				-					-				-	-	-		
MOOE		49,441.60		49,441.60				49,441.60	49,441.60				49,441.60	49,441.60	-		
CRADLE: Internet of Tubig (LoI): Development of Smart Water Meter Wireless Network				-					-				-	-	-		
MOOE		109,211.00		109,211.00				4,930.00	4,930.00				4,930.00	4,930.00	104,281.00		
Development and institutionalization of DOST foresight framework and protocol				-					-				-	-	-		
MOOE		108,000.00		108,000.00				62,200.00	62,200.00				62,200.00	62,200.00	45,800.00		
GRAND TOTAL		**92,457,024.00**	**-**	**92,457,024.00**	**6,904,550.04**	**28,410,077.21**	**10,324,536.71**	**19,352,531.32**	**64,991,695.28**	**6,904,550.04**	**28,410,077.21**	**10,324,536.71**	**19,352,531.32**	**64,991,695.28**	**27,465,328.72**	**-**	**471,102.00**

Certified Correct

Marissa G. Dalay
Chief Accountant

Date: January 23, 2022

Recommending Approval:

Sonia P. Cabangon
Chief Administrative Officer

Date: January 23, 2022

Approved by:

Engr. Niñaliza H. Escorial
Deputy Executive Director

Date: January 23, 2022