

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: _____
 Region: _____
 Address: _____

Agency Code/UAOS: _____
 Organization Type: _____

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (w/ of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	155	84	114	353	16,891.05	99	120	84	303	14,496.55	128	85	118	331	15,838.35	98	115	84	297	14,211.45	1284	47.85	61,439.40
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	68	30	32	130	4,278.30	54	32	32	118	3,883.38	62	32	32	126	4,146.66	56	30	32	118	3,883.38	492	32.91	16,191.72
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	38	5	13	56	2,036.16	24	5	7	36	1,308.96	32	5	7	44	1,599.84	24	5	7	36	1,308.96	172	36.36	6,253.92
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	1	0	1	4.47	4	1	0	5	22.35	0	0	1	1	4.47	7	4.47	31.29
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	66	25	50	141	3,130.20	54	50	25	129	2,863.80	86	25	49	160	3,552.00	55	49	45	149	3,307.80	579	22.20	12,853.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	140	52	98	290	6,438.00	87	98	54	239	5,305.80	129	50	96	275	6,105.00	89	98	94	281	6,238.20	1085	22.20	24,087.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	47	10	28	85	1,887.00	25	28	10	63	1,398.60	53	10	28	91	2,020.20	25	30	18	73	1,620.60	312	22.20	6,926.40
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	82	13	24	119	2,438.31	33	24	21	78	1,596.22	54	13	24	91	1,864.59	37	24	21	82	1,680.18	370	20.49	7,581.30
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	12	2	12	26	476.84	2	12	2	16	293.44	12	2	12	26	476.84	2	12	2	16	293.44	84	18.34	1,540.56
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	2	4	0	6	577.20	0	4	0	4	384.80	0	4	0	4	384.80	0	2	0	2	192.40	16	96.20	1,539.20
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	25	2	14	41	3,347.24	8	12	4	24	1,959.36	25	2	12	39	3,183.96	10	12	2	24	1,959.36	128	81.64	10,449.92

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	1	0	0	1	136.24	0	0	0	0	0.00	1	0	0	1	136.24	0	0	0	0	0.00	2	136.24	272.48
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ling)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131803-OS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	48	12	14	74	10,351.86	24	20	12	56	7,833.84	14	10	20	44	6,155.16	2	14	4	20	2,797.80	194	139.89	27,138.66
23	47131601-OU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	3	0	4	7	223.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	31.91	223.37
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	8	2	1	11	318.01	3	0	2	5	144.55	3	0	0	3	86.73	5	0	3	8	231.28	27	28.91	780.57
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	9	0	0	9	66,052.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	7,339.16	66,052.44
FACE MASK																										
36	42131713-FM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	460	360	360	1180	91,450.00	360	360	460	1180	91,450.00	360	360	360	1080	83,700.00	360	360	360	1080	83,700.00	4520	77.50	390,300.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	1	0	0	1	969.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	969.88	969.88
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	0	1	4	3,427.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	856.86	3,427.44
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	4	0	2	6	16,754.40	0	2	2	4	11,169.60	2	0	2	4	11,169.60	0	2	0	2	5,584.80	16	2,792.40	44,678.40
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	2	0	2	84,760.00	0	0	0	0	0.00	0	0	2	2	84,760.00	4	42,380.00	169,520.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-Q01	MOUSE, OPTICAL, USB connection type	unit	6	0	0	6	898.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	149.76	898.56
57	43212102-PR-Q02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-Q01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	3	0	0	3	212.16	5	0	0	5	353.60	12	0	0	12	848.64	0	0	5	5	353.60	25	70.72	1,768.00
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804-SW-G01	STAPLE WIRE, standard	box	10	0	1	11	261.36	2	0	0	2	47.52	8	0	0	8	190.08	2	1	0	3	71.28	24	23.76	570.24
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	3	0	0	3	185.64	3	0	0	3	185.64	8	0	0	8	495.04	3	0	33	36	2,227.68	50	61.88	3,094.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	3	0	0	3	363.48	3	0	0	3	363.48	3	0	3	6	726.96	12	121.16	1,453.92
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	3	0	0	3	67.08	3	0	0	3	67.08	8	0	0	8	178.88	3	0	3	6	134.16	20	22.36	447.20
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	6	3	3	12	134.16	3	3	3	9	100.62	6	3	3	12	134.16	3	3	3	9	100.62	42	11.18	469.56
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	12	0	5	17	383.69	0	1	0	1	22.57	6	0	1	9	203.13	4	1	0	5	112.85	32	22.57	722.24
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RJ-P02	RULER, plastic, 450 mm	piece	3	0	0	3	49.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16.64	49.92
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	4	0	4	59.28	0	0	0	0	0.00	0	0	0	0	0.00	4	14.82	59.28
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	31	0	0	31	8,253.44	0	0	1	1	266.24	24	0	0	24	6,369.76	0	0	0	0	0.00	56	266.24	14,909.44
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	96	86	81	263	2,293.36	93	89	78	260	2,267.20	97	85	82	264	2,302.08	92	86	78	256	2,232.32	1043	8.72	9,094.96
78	44122105-BF-C02	CLIP, backfold, 25mm	box	67	50	30	147	2,168.25	66	60	54	180	2,655.00	71	55	56	182	2,684.50	66	62	56	184	2,714.00	693	14.75	10,221.75
79	44122105-BF-C03	CLIP, backfold, 32mm	box	67	54	52	173	4,421.88	64	56	50	170	4,345.20	67	53	52	172	4,396.32	64	53	59	176	4,498.56	691	25.56	17,661.96
80	44122105-BF-C04	CLIP, backfold, 50mm	box	67	52	50	169	9,470.76	63	54	50	167	9,358.68	65	51	51	167	9,358.68	63	52	58	173	9,694.92	676	56.04	37,883.04
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	85	12	12	109	1,256.77	43	14	12	69	795.57	54	12	18	84	968.52	38	12	12	62	714.86	324	11.53	3,735.72
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	3	0	0	3	100.29	0	4	0	4	133.72	0	0	0	0	0.00	0	0	0	0	0.00	7	33.43	234.01

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
83	44111515-OF-B01	DATA FILE BOX	piece	147	51	51	249	19,222.80	73	91	63	227	17,524.40	132	70	74	276	21,307.20	101	71	80	252	19,454.40	1004	77.20	77,508.80
84	44122011-OF-F01	DATA FOLDER	piece	140	85	81	306	21,003.84	138	81	81	300	20,592.00	143	82	81	306	21,003.84	138	81	101	320	21,964.80	1232	68.64	84,564.48
85	44103202-OS-M01	DATING AND STAMPING MACHINE	piece	2	0	0	2	907.92	0	0	1	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	3	453.96	1,361.88
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	9	0	0	9	6,879.60	1	2	0	3	2,293.20	0	0	2	2	1,528.80	0	0	1	1	764.40	15	764.40	11,466.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	8	0	0	8	7,845.76	1	0	0	1	980.72	0	0	0	0	0.00	0	0	1	1	980.72	10	980.72	9,807.20
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	39	0	0	39	28,797.60	7	0	30	37	27,320.80	6	0	0	6	4,430.40	6	0	2	8	5,907.20	90	738.40	66,456.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	3	0	0	3	91.47	3	0	0	3	91.47	3	0	0	3	91.47	3	0	0	3	91.47	12	30.49	365.88
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	102	0	0	102	44,117.04	0	0	0	0	0.00	100	0	0	100	43,252.00	0	0	0	0	0.00	202	432.52	87,369.04
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	102	0	0	102	49,857.60	0	0	0	0	0.00	100	0	0	100	48,880.00	0	0	0	0	0.00	202	488.80	96,737.60
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	24	10	11	45	4,258.80	18	12	10	40	3,785.60	19	10	11	40	3,785.60	18	11	11	40	3,785.60	165	94.64	15,615.60
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	13	0	0	13	1,107.60	3	8	0	11	937.20	13	0	0	13	1,107.60	3	0	0	3	255.60	40	85.20	3,408.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	24	2	2	28	311.64	19	22	2	43	478.59	34	7	2	43	478.59	14	22	7	43	478.59	157	11.13	1,747.41
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	7	2	2	11	156.53	12	2	2	16	227.68	7	7	2	16	227.68	7	2	7	16	227.68	59	14.23	839.57
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	3	1	0	4	1,081.60	2	0	0	2	540.80	3	0	0	3	811.20	0	0	2	2	540.80	11	270.40	2,974.40
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	3	0	0	3	859.56	0	0	0	0	0.00	3	0	0	3	859.56	0	0	0	0	0.00	6	286.52	1,719.12
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	24	5	5	34	6,376.36	17	5	5	27	5,063.58	21	7	5	33	6,188.82	15	5	7	27	5,063.58	121	187.54	22,692.34
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	24	5	5	34	8,111.38	17	5	5	27	6,441.39	21	7	5	33	7,872.81	15	5	7	27	6,441.39	121	238.57	28,866.97
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	1	1	1	3	2,857.92	3	1	1	5	4,763.20	3	1	1	5	4,763.20	1	1	3	5	4,763.20	18	952.64	17,147.52
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	8	0	0	8	2,666.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	333.26	2,666.08
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	1	0	1	63.11	2	0	0	2	126.22	2	0	0	2	126.22	2	0	2	4	252.44	9	63.11	567.99
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	21	0	0	21	873.60	3	0	0	3	124.80	3	0	0	3	124.80	3	0	0	3	124.80	30	41.60	1,248.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	78	12	10	100	3,666.00	21	20	52	93	3,409.38	20	10	24	54	1,979.64	16	10	10	36	1,319.76	283	36.66	10,374.78
108	44121708-MP-B01	MARKER, Permanent, Black	piece	53	24	16	93	694.71	35	18	14	67	500.49	53	12	18	83	620.01	35	16	17	68	507.96	311	7.47	2,323.17
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	49	12	12	73	545.31	35	12	12	59	440.73	43	12	12	67	500.49	35	12	15	62	463.14	261	7.47	1,949.67
110	44121708-MP-B03	MARKER, Permanent, Red	piece	31	2	2	35	261.45	22	2	2	26	194.22	27	2	2	31	231.57	22	2	5	29	216.63	121	7.47	903.87
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	18	3	5	26	250.90	8	9	3	20	193.00	12	3	9	24	231.60	8	5	3	16	154.40	86	9.65	829.90
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	12	3	3	18	173.70	8	3	3	14	135.10	10	3	3	16	154.40	8	3	3	14	135.10	62	9.65	598.30
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	14	3	3	20	193.00	8	3	5	16	154.40	10	3	3	16	154.40	8	3	3	14	135.10	66	9.65	636.90
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	8	0	0	8	70.56	9	0	0	9	79.38	13	0	0	13	114.66	9	0	5	14	123.48	44	8.82	388.08
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	8	0	0	8	110.24	9	0	0	9	124.02	13	0	0	13	179.14	9	0	5	14	192.92	44	13.78	606.32
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	2	0	2	16,595.20	2	0	0	2	16,595.20	1	0	0	1	9,297.60	0	0	0	0	0.00	5	9,297.60	46,488.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	1	0	0	1	20.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20.79	20.79
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	4	0	0	4	851.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	212.87	851.48
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	7	0	0	7	1,055.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	150.80	1,055.60
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	3	0	0	3	405.60	0	2	0	2	270.40	1	0	0	1	135.20	0	0	2	2	270.40	8	135.20	1,081.60
122	44121905-SP-F01	STAMP PAD, felt	piece	8	1	0	9	359.28	0	0	0	0	0.00	0	2	0	2	79.84	0	0	0	0	0.00	11	39.92	439.12

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
123	44121618-SS-501	SCISSORS, symmetrical or asymmetrical	pair	13	0	0	13	433.81	0	0	0	0	0.00	11	0	0	11	367.07	0	0	0	0	0.00	24	33.37	800.88
124	44121615-ST-501	STAPLER, standard type	piece	3	0	0	3	436.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	145.60	436.80
125	44121615-ST-801	STAPLER, heavy duty (blinder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	14	1	0	15	418.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	27.87	418.05
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	2	0	0	2	145.60	1	0	0	1	72.80	0	0	2	2	145.60	5	72.80	364.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	862.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	3	0	0	3	2,384.88	0	0	0	0	0.00	3	0	0	3	2,384.88	0	0	0	0	0.00	6	794.96	4,769.76
136	14111514-NP-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	47	15	35	97	3,594.82	28	35	15	78	2,890.68	40	15	35	90	3,335.40	33	35	25	93	3,446.58	358	37.06	13,267.48
137	14111514-NP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	67	12	34	113	6,698.84	57	32	12	101	5,987.28	84	12	32	128	7,587.84	44	34	22	100	5,928.00	442	59.28	26,201.76
138	14111514-NP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	51	25	35	111	5,772.00	28	37	17	82	4,264.00	41	17	35	93	4,836.00	30	35	25	90	4,680.00	376	52.00	19,552.00
139	14111514-NB-501	NOTEBOOK, stenographer	piece	45	14	12	71	854.84	24	14	33	71	854.84	24	14	12	50	602.00	24	14	12	50	602.00	242	12.04	2,913.68
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	92	67	126	285	47,210.25	65	88	103	256	42,406.40	90	65	128	283	46,878.95	63	126	65	254	42,075.10	1078	165.65	178,570.70
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	73	69	92	234	44,268.12	70	72	89	231	43,700.58	71	71	70	212	40,106.16	92	70	90	252	47,673.36	929	189.18	175,748.22
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	20	0	0	20	3,178.20	20	0	0	20	3,178.20	20	0	20	40	6,356.40	80	158.91	12,712.80
144	14111531-PP-R01	PAD PAPER, ruled	pad	5	0	0	5	107.65	3	0	0	3	64.59	3	0	0	3	64.59	3	0	0	3	64.59	14	21.53	301.42
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	4	0	0	4	392.20	5	0	0	5	490.25	4	4	0	8	784.40	1	0	0	1	98.05	18	98.05	1,764.90
146	14111531-RE-801	RECORD BOOK, 300 PAGES	book	3	0	0	3	187.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	62.40	187.20
147	14111531-RE-802	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	5	0	5	520.00	0	0	0	0	0.00	0	0	0	0	0.00	5	104.00	520.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	13	9	9	31	2,675.92	33	8	28	69	5,956.08	12	28	8	48	4,143.36	32	8	28	68	5,869.76	216	86.32	18,645.12
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-804	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-805	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP21), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-M48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP C972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP C973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP C974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP C975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45	44103105-HP-C33	INK CARTRIDGE, HP C122A (HP685A), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP C123A (HP685A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP C124A (HP685A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue /as of 28 July 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HPB1A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HPB3A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HPB3X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HPB7), Black	cart	1	1	1	3	29,484.00	1	1	1	3	29,484.00	1	1	1	3	29,484.00	1	1	1	3	29,484.00	12	9,828.00	117,936.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	3	3	3	9	63,273.60	3	3	3	9	63,273.60	3	3	3	9	63,273.60	3	3	3	9	63,273.60	36	7,030.40	253,094.40
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	3	3	3	9	79,326.00	3	3	3	9	79,326.00	3	3	3	9	79,326.00	3	3	3	9	79,326.00	36	8,814.00	317,304.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	3	3	3	9	79,326.00	3	3	3	9	79,326.00	3	3	3	9	79,326.00	3	3	3	9	79,326.00	36	8,814.00	317,304.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	3	3	3	9	79,326.00	3	3	3	9	79,326.00	3	3	3	9	79,326.00	3	3	3	9	79,326.00	36	8,814.00	317,304.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	1	1	1	3	9,297.60	1	1	1	3	9,297.60	1	1	1	3	9,297.60	1	1	1	3	9,297.60	12	3,099.20	37,190.40
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	12	3,660.80	43,929.60
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	12	3,660.80	43,929.60
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	12	3,660.80	43,929.60
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,846.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	2	0	0	2	7,488.00	2	0	0	2	7,488.00	2	0	2	4	14,976.00	8	3,744.00	29,952.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		Other Office Supplies and Materials					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
		Post it, Sign Here	pack	36	17	17	70	11,200.00	37	17	22	76	12,160.00	32	22	17	71	11,360.00	37	17	22	76	12,160.00	293	160.00	46,880.00	
		Post it, Page Marker	pack	30	29	18	77	18,865.00	26	18	29	73	17,885.00	23	21	18	62	15,190.00	24	13	18	53	12,985.00	265	245.00	64,925.00	

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Sticker Paper	roll	2	2	2	6	12,000.00	5	2	1	8	16,000.00	3	2	1	6	12,000.00	1	1	1	3	6,000.00	23	2,000.00	46,000.00
Organizer, Modular type	box	1	0	0	1	1,600.00	0	0	0	0	0.00	4	0	0	4	6,400.00	0	0	0	0	0.00	5	1,600.00	8,000.00
Storage Box, Plastic Transparent	piece	8	15	0	23	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	1,130.43	26,000.00
Paper, Photo Glossy A4	piece	46	20	30	96	9,721.52	20	30	20	70	7,088.61	30	20	30	80	8,101.27	20	30	20	70	7,088.61	316	101.27	32,000.00
Note Pad "2x2" Post It	pad	33	23	26	82	19,449.38	29	26	26	81	19,212.19	30	26	26	82	19,449.38	29	23	23	75	17,789.06	320	237.19	75,900.00
Tape Double Sided	piece	1	0	4	5	6,916.67	0	0	0	0	0.00	1	0	0	1	1,383.33	0	0	0	0	0.00	6	1,383.33	8,300.00
Glue Pen	bottle	0	4	0	4	14,400.00	5	0	0	5	18,000.00	5	0	0	5	18,000.00	5	0	5	10	36,000.00	24	3,600.00	86,400.00
Cutter Blade	tube	3			3	206.43			2	2	137.62				0	0.00		2		2	137.62	7	68.81	461.67
Cutter Knife	piece	2		2	4	474.24				0	0.00				0	0.00		2		2	237.12	6	118.56	711.36
Multi-Colour Copy 80gm 8.5 x 13 inch Legal size - Pink	ream	2			2	1,300.00		2		2	1,300.00		2		2	1,300.00			2	2	1,300.00	8	650.00	5,200.00
Multi-Colour Copy 80gm 8.5 x 13 inch Legal size - Yellow	ream	3			3	4,200.00				0	0.00	1			1	1,400.00				0	0.00	4	1,400.00	5,600.00
Multi-Colour Copy 80gm 8.5 x 13 inch Legal size - Blue	ream	3		1	4	2,909.09	1		1	2	1,454.55	2			2	1,454.55			2	2	1,454.55	10	727.27	7,272.73
Multi-Colour Copy 80gm 8.5 x 13 inch Legal size - Green	ream	4			4	5,600.00				0	0.00	1			1	1,400.00				0	0.00	5	1,400.00	7,000.00
Other Categories					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Representation Expense		11	11	12	34	2,095,567.16	11	11	11	33	2,033,932.84	11	11	11	33	2,033,932.84	11	11	12	34	2,095,567.16	134	61,634.33	8,259,000.00
Air Fare (Local)		5	7	8	20	1,836,628.07	8	7	8	23	2,112,122.28	7	6	7	20	1,836,628.07	8	6	7	21	1,928,459.47	84	91,831.40	7,713,837.89
Local Travel Expense		7	6	7	20	693,009.23	7	7	6	20	693,009.23	6	7	6	19	658,358.77	7	6	6	19	658,358.77	78	34,650.46	2,702,736.00
Air Fare (Foreign Travel)		3	3	4	10	1,059,540.89	4	4	3	11	1,165,494.98	3	6	3	12	1,271,449.07	3	3	2	8	847,632.71	41	105,954.09	4,344,117.65
Consultancy Services		2	2	2	6	1,110,531.95	2	2	4	8	1,480,709.27	2	2	3	7	1,295,620.61	1	2	3	6	1,110,531.95	27	185,088.66	4,997,393.78
Rent/Leasing Expense		1	2	1	4	661,217.39	3	3	1	7	1,157,130.43	1	3	2	6	991,826.09	3	2	1	6	991,826.09	23	165,304.35	3,802,000.00
Hotel Accommodation		7	8	10	25	1,300,371.28	9	9	9	27	1,404,400.99	8	7	9	24	1,248,356.43	9	8	8	25	1,300,371.28	101	52,014.85	5,253,499.98
Communication Expense		9	9	10	28	532,565.75	10	10	10	30	570,606.16	10	10	10	30	570,606.16	10	10	10	30	570,606.16	118	19,020.21	2,244,384.21
Other Professional Expense		6	4	5	15	1,087,052.63	5	5	6	16	1,159,522.81	5	4	4	13	942,112.28	5	4	4	13	942,112.28	57	72,470.18	4,130,800.00
Other Supplies and Materials		8	8	8	24	1,849,236.79	8	8	9	25	1,926,288.33	7	6	7	20	1,541,030.66	8	7	6	21	1,618,082.20	90	77,051.53	6,934,637.98
Repair and Maintenance - Information and Communication Technology Equipment		1	1	1	3	129,506.07	1	1	1	3	129,506.07	1	1	1	3	129,506.07	1	1	1	3	129,506.07	12	43,168.69	518,024.28
Training Expenses		0	1	3	4	189,473.68	1	2	1	4	189,473.68	1	2	1	4	189,473.68	3	1	3	7	331,578.95	19	47,368.42	900,000.00
Printing and Publication Expense				1	1	350,000.00			1	1	350,000.00			1	1	350,000.00				0	0.00	3	350,000.00	1,050,000.00
Token		0	0	4	4	346,285.71	1	1	2	4	346,285.71	1	2	4	7	606,000.00	1	3	2	6	519,428.57	21	86,571.43	1,818,000.00
Groceries		5	5	5	15	138,185.45	4	5	4	13	119,760.73	5	5	4	14	128,973.09	5	4	4	13	119,760.73	55	9,212.36	506,680.00
Shirt				250	250	120,833.33		500		500	241,666.65				0	0.00		750		750	362,499.98	1500	483.33	724,999.95
Bag, Customized Eco Bag	1000			500	1500	450,000.00			500	500	150,000.00			1000	1000	300,000.00				0	0.00	3000	300.00	900,000.00
ID Lace	100			100	200	20,000.00			100	100	10,000.00			100	100	10,000.00			100	100	10,000.00	500	100.00	50,000.00
Football mat	2	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24	500.00	12,000.00
Foreign Travel Expense	2	2	2	2	6	1,059,230.77	3	2	2	7	1,235,769.23	1	4	2	7	1,235,769.23	2	2	1	5	882,692.31	25	176,538.46	4,413,461.54
Certificate Holder/Frames	14	1	2	17		4,395.12	1	1	25	27	6,980.49	11	1	2	14	3,619.51	21	1	2	24	6,204.88	82	258.54	21,200.00
Calling cards	12	5	1	18		135,000.00	1	1	1	3	22,500.00	1	1	1	3	22,500.00	1	1	1	3	22,500.00	27	7,500.00	202,500.00
Coffee maker	1			1		5,000.00		2		2	10,000.00				0	0.00				0	0.00	3	5,000.00	15,000.00
Office Equipment, Furniture and Fixtures				0		0.00	1			1	500,000.00				0	0.00				0	0.00	1	500,000.00	500,000.00
Building Repairs and Maintenance				1	1	500,000.00				0	0.00				0	0.00				0	0.00	1	500,000.00	500,000.00
Letterhead	1	1	1	3		1,524.00	1	1	1	3	1,524.00				0	0.00				0	0.00	6	508.00	3,048.00

A

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (# of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Transparency Film		10			10	720.00				0	0.00				0	0.00				0	0.00	10	72.00	720.00
		RACK, Storage Rack Steel		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		COMPUTER SUPPLIES ICT EQUIPMENT AND ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Tablet	unit	2	3		5	65,000.00			3	3	39,000.00				0	0.00	3			3	39,000.00	11	13,000.00	143,000.00
		ICT Supplies and materials		1	1	2	4	25,000.00	1	1	2	4	25,000.00	1	1	2	4	25,000.00	1	1	2	4	25,000.00	16	6,250.00	100,000.00
		Adapter					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Subscription/License	software			6	6	0.00				0	0.00		1		1	0.00				0	0.00	7	0.00	0.00
		Extension Cord	piece	23	5	5	33	19,145.72	5	5	5	15	8,702.60	5	5	5	15	8,702.60	5	5	5	15	8,702.60	78	580.17	45,253.52
		Office Productivity Tool		2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	24	3,500.00	84,000.00
		Adobe Cloud Subscription			1	9	10	279,500.00				0	0.00	3	2		5	139,750.00		5		5	139,750.00	20	27,950.00	559,000.00
		Laptop cooling pad	piece	3		3	6	0.00	3		3	6	0.00	6		6	12	0.00	3		3	6	0.00	30	0.00	0.00
		USB-ON-THE-GO (OTG) Type C		10			10	10,909.09				0	0.00	1			1	1,090.91				0	0.00	11	1,090.91	12,000.00
		USB-ON-THE-GO (OTG) Type A		5			5	4,000.00	1			1	800.00			1	1	800.00				0	0.00	7	800.00	5,600.00
		External Hard Drive 4TB		2		1	3	30,000.00				0	0.00		1		1	10,000.00				0	0.00	4	10,000.00	40,000.00
		Bluetooth / Wireless Mouse	piece	5	4		9	17,550.00		1		1	1,950.00				0	0.00				0	0.00	10	1,950.00	19,500.00
		Power Bank	unit	20			20	48,695.65		2		2	4,869.57	1			1	2,434.78				0	0.00	23	2,434.78	56,000.00
		Ink cartridge, PGI-35, Black	piece	10	10	10	30	36,000.00	10	10	10	30	36,000.00	10	10	10	30	36,000.00	10	10	10	30	36,000.00	120	1,200.00	144,000.00
		SD Card	piece	5			5	6,000.00				0	0.00				0	0.00				0	0.00	5	1,200.00	6,000.00
		Scanner	unit	1	1		2	50,000.00				0	0.00				0	0.00				0	0.00	2	25,000.00	50,000.00
		Laptop	unit	2		1	3	917,500.00	1	1	6	8	2,446,666.67			1	1	305,833.33				0	0.00	12	305,833.33	3,670,000.00
		Desktop Computer	unit	7			7	2,066,944.44	1	2	6	9	2,657,500.00			2	2	590,555.56				0	0.00	18	295,277.78	5,315,000.00
		Printer	unit	1	1		2	150,666.67	1			1	75,333.33	1			1	75,333.33				0	0.00	4	75,333.33	301,333.33
		Scanner cleaner		1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
		Uninterrupted Power Supply (UPS)	unit	2			2	277,333.33	1			1	138,666.67				0	0.00				0	0.00	3	138,666.67	416,000.00
		Network Attached Storage (NAS)	unit				0	0.00	1			1	150,000.00				0	0.00				0	0.00	1	150,000.00	150,000.00
		ICT Supplies and Materials	lot				0	0.00	1			1	2,300,000.00				0	0.00				0	0.00	1	2,300,000.00	2,300,000.00
		Network Monitoring Tool	lot		1		1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
		Ruckus Support License	lot		1		1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
		Cloud based Server Backup Subscription	lot		1		1	1,200,000.00				0	0.00				0	0.00				0	0.00	1	1,200,000.00	1,200,000.00
		Database Subscription of Peer Reviewed Journals and Global Research Performance Data & Analytics	lot		1		1	20,000,000.00				0	0.00				0	0.00				0	0.00	1	20,000,000.00	20,000,000.00
		USB Flash Drive, 16Gb ver. 2.0		5			5	1,556.19	5			5	1,556.19	4	2	3	9	2,801.14			5	5	1,556.19	24	311.24	7,469.72
		Laptop Battery	piece			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		External Hard Drive 2TB	unit		9	4	13	65,000.00			2	2	10,000.00				0	0.00				0	0.00	15	5,000.00	75,000.00
		USB Flash Drive, 32Gb	unit	4			4	6,000.00				0	0.00	4			4	6,000.00				0	0.00	8	1,500.00	12,000.00
		Wireless Telephone	Unit				0	0.00				0	0.00	1			1	1,250.00				0	0.00	1	1,250.00	1,250.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by: