

(DOST-PCIEERD) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Office Equipment, Furniture and Fixtures	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	540,000.00	540,000.00		
100000100001000	Office Supplies	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
3100000000000000	ICT Supplies and Materials	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,754,908.57	1,754,908.57		Inks and other ict peripherals
3100000000000000	ICT Equipment	PCIEERD-DOST	NO	Competitive Bidding					GoP	3,100,000.00		3,100,000.00	2nd Sem
100000100001000	Postage and Courier Services	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
100000100001000	Janitorial Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	794,162.16	794,162.16		EPA c/o DOST Central Office
100000100001000	Security Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	1,046,588.72	1,046,588.72		EPA c/o DOST Central Office
100000100001000	Office Productivity Tool	PCIEERD-DOST	NO	NP-53.5 Agency-to-Agency					GoP	2,100,000.00	2,100,000.00		To be procured thru PS-DBM
100000100001000	ADOBE Cloud Subscription	PCIEERD-DOST	YES	Competitive Bidding					GoP	975,000.00	975,000.00		Annual Subscription
100000100001000	Network Support Licenses	PCIEERD-DOST	YES	Competitive Bidding					GoP	200,000.00	200,000.00		Annual Subscription
100000100001000	Ruckus Support Licenses	PCIEERD-DOST	YES	Competitive Bidding					GoP	200,000.00	200,000.00		Annual Subscription
100000100001000	Wireless Access Point Support Licenses	PCIEERD-DOST	YES	Competitive Bidding					GoP	80,000.00	80,000.00		Annual Subscription
100000100001000	Virtual Machine Operation Management Support Licens	PCIEERD-DOST	YES	Competitive Bidding					GoP	230,000.00	230,000.00		Annual Subscription
100000100001000	Virtual Machine Central Management Support License	PCIEERD-DOST	YES	Competitive Bidding					GoP	350,000.00	350,000.00		Annual Subscription
100000100001000	Firewall Support License	PCIEERD-DOST	YES	Competitive Bidding					GoP	500,000.00	500,000.00		Annual Subscription
100000100001000	Anti-virus Subscription	PCIEERD-DOST	YES	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		Annual Subscription
100000100001000	Cloud Computing Services	PCIEERD-DOST	YES	Competitive Bidding					GoP	5,000,000.00	5,000,000.00		Annual Subscription
100000100001000	Other ICT Software Licenses	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		
100000100001000	Building Repairs and Maintenance	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,018,024.28	1,018,024.28		Elevator, Aircon and other building maintenance
100000100001000	Representation	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,259,000.00	1,259,000.00		Different dates, venues and frequencies
100000100001000	Consulting Services	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants					GoP	997,393.78	997,393.78		
100000100001000	Rent/Leasing	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	802,000.00	802,000.00		Different dates, venues and frequencies
100000100001000	Communication Expense	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,244,384.21	1,244,384.21		

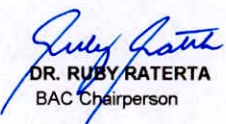
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100000100001000 3100000000000000	Other Professional Expense	PCIEERD-DOST	NO	NP-53.7 Highly Technical Consultants					GoP	4,130,800.00	4,130,800.00		Different project implementation dates
100000100001000 3100000000000000	Other Supplies and Materials	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	1,614,456.68	1,614,456.68		Different dates, venues and frequencies
100000100001000	Fuel, Oil and Libricants	PCIEERD-DOST	YES	Competitive Bidding					GoP	1,020,000.00	1,020,000.00		Fleet Card
100000100001000 3100000000000000	Repairs and Maintenance of Vehicle	PCIEERD-DOST	YES	Competitive Bidding					GoP	500,000.00	500,000.00		Outsourcing of service provider
100000100001000 3100000000000000	Other Supplies and Materials for vehicle	PCIEERD-DOST	YES	Competitive Bidding					GoP	300,000.00	300,000.00		Outsourcing of service provider
100000100001000	Printing and Publication	PCIEERD-DOST	NO	NP-53.9 - Small Value Procurement					GoP	505,000.00	505,000.00		Different project implementation dates
100000100001000 3100000000000000	IMPLEMENTATION OF THE CSC-DBM JOINT CIRCULAR No 1, S. 2017	PCIEERD-DOST	YES	Competitive Bidding					GoP	57,047,573.97	57,047,573.97		Outsourcing of CoS thru Manpower Service Provider
100000100001000 3100000000000000	Travel (Local)	PCIEERD-DOST	NO	NP-53.5 Agency-to-Agency					GoP	1,416,573.88	1,416,573.88		To be procured thru PS-DBM
100000100001000 3100000000000000	Travel (Foreign)	PCIEERD-DOST	NO	NP-53.5 Agency-to-Agency					GoP	1,757,579.19	1,757,579.19		To be procured thru PS-DBM
100000100001000 3100000000000000	Internet Subscription	PCIEERD-DOST	YES	Competitive Bidding					GoP	1,600,000.00	1,600,000.00		Annual Subscription
TOTAL:										93,883,443.44	90,783,443.44	3,100,000.00	

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