

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
As at the Quarter Ending March 31, 2024

FAR No. 6

Department : Department of Science and Technology (DOST)

	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Agency : Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
Operating Unit : N/A
Organization Code (UACS) : 190130000000
Funding Source Code (as clustered): 07- Trust Receipts

Source Agencies and Projects	Approved Budget			UTILIZATIONS					DISBURSEMENTS					Balances		
	Approved Budgeted Revenue / Receipts	Adjustments	Adjusted Budgeted Revenue	Quarter 1	Quarter 2	Quarter 3	Quarter 4	TOTAL	Quarter 1	Quarter 2	Quarter 3	Quarter 4	TOTAL	Unused Budget	Unpaid Utilizations	
															Due and Demandable	Not Yet Due and Demandable
Department of Science and Technology (DOST)																
Office of the Secretary																
Central Office																
Proj. 1. Evaluating Dynamic Loading of Nutrients in Lake Sediment for Recovery of Lakes from Eutrophication (InLakes)* for funding in CY 2024 under the "Accelerated R&D Program for Capacity Building of Research and Development Institution and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program : Center for Lakes Sustainable Development																
MOOE	349,540.99			111,981.10				111,981.10	111,981.10				111,981.10	237,559.89		
Proj.3.. A Model Rehabilitation of a Laguna de Bay Tributary -TayTay River- Maningring Creek Sub-basin" for funding in CY 2024 under the "Accelerated R&D Program for Capacity Building of Research and Development Institution and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program : Center for Lakes Sustainable Development.																
MOOE	225,282.55													225,282.55		
Proj.4. SOruce Tracking of Microbial Contamination in Selected Lakes of Laguna Philippines (STROLL)** for funding in CY 2024 under the "Accelerated R&D Program for Capacity Building of Research and Development Institution and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program : Center for Lakes Sustainable Development																
MOOE	221,532.27			11,803.57				11,803.57	11,803.57				11,803.57	209,728.70		
Proj. 4. Energy Harvesting ofr Battery -Less IoT Device Operation* for funding in CY 2024 under the program, Center for Integrated Circuits and Devices Research (CIDR)																
MOOE	502,905.52			69,515.23				69,515.23	69,515.23				69,515.23	433,390.29		
Irradiated Aquablocks Biofilm Carriers (I-ABC) for funding in CY 2024 under the program, "ACCELERATED R&D PROGRAM OR CAPACITY BUILDING OF RESEARCH AND DEVELOPMENT INSTITUTIONS AND INDUSTRIAL COMPETITIVENESS: COLLABORATIVE RESEARCH AND DEVELOPMENT TO LEVERAGE PHILIPPINE ECONOMY (CRADLE)																
MOOE	29,600.00													29,600.00		
Optically Controlled, Active and Non-Contact Micro -Rheometer for Industrial and Medical Applications																
MOOE	162,600.00													162,600.00		

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															Due and Demandable	Not Yet Due and Demandable
Sediment Evolution and Development of Intervention (SEDI): S&T Based Approach for Sustainable Management of Reservoirs and River Basins																
MOOE	479,335.50													479,335.50		
Proj. 2: Effects of Extreme Weather Conditions on Coastal Concrete Structure in the Philippines: Determining Appropriate Concrete COVER, ofr funding in CY 2024 under the program, "ISCoPe: Interdisciplinary Studies on Concrete Petrography: Application on Resilience Building																
MOOE	257,911.00			1,640.00				1,640.00	1,640.00				1,640.00	256,271.00		
Project 1. Development of Market-Ready Admixtures and SMART Lightweight Foam Concrete with Passive Energy-Regulating and Self-Reinforcing Properties from Agro-Industrial Wastes for Roof Screeds, Roof Insulation and Wall Applications for funding in CY 2024 under the program, "SUSTAINABLE SOURCE MANAGEMENT THRU CIRCULAR ECONOMY-BASED UTILIZATION OF AGRO-INDUSTRIAL WASTES FOR CONSTRUCTION MATERIALS AND ADMIXTURES WITH CLIMATE CHANGE ACTION CONSIDERATIONS AND IMPLICATION																
MOOE	396,140.61													396,140.61		
Design and Development of a Subsonic Wind Tunnel System for Airspeed Realization and Calibration																
MOOE	307,729.21													307,729.21		
Establishment of Regional Yam Production and Innovation of Center-Mindanao", for funding in Cy 2024																
MOOE	120,000.00			37,839.10				37,839.10	37,839.10				37,839.10	82,160.90		
Proj.1. modeling susceptibility and Generating Rainfall -Induced Landslides" for funding in CY 2024 under the program, " Mulat Blist-Modelling and Understanding Landslide Events in Blist (Bsagulo, LA Trinidad, Hogon, Sablan, Tube, Tublay)																
MOOE	23,008.00													23,008.00		
Environment-Friendly Electrosynthesis of Urea from CO -Based Binetallic Nanocatalysts", fur fund in CY 2024 under the "DOST -MECO-TECO Joint Resarch Program (JRP).																
MOOE	298,666.20													298,666.20		
Facility for Optimized Calibration of Infusion System (FOCU)*																
MOOE	475,236.00													475,236.00		
Proj 1. Sustainable Textiles for the Community-Based Philippine Footwear Industry (STEP-In), for funding in CY 2024 under the program, " Shoes and Footwear Accessories R&D Textile -Based Omnibus Solutions (SAFAOTS) for the Philippine SHoe Industry																
MOOE	284,024.00													284,024.00		
Proj.2. Inorganic Contaminant Migrating from Plastic and Paper Food Contact Materials and Articles", for funding in CY 2024 under the program, "Migration Studies on Hazardous Contaminants from Locally-Available Food Contact Materials and Articles																

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															Due and Demandable	Not Yet Due and Demandable
MOOE	354,051.00							-	-				-	354,051.00		
Proj.1. Organic Contaminant Migrating from Plastic and Paper Food Contact Materials and Articles", for funding in CY 2024 under the program, "Migration Studies on Hazardous COnTaminants from Locally-Available Food Contact Materials and Articles								-	-				-			
MOOE	276,862.20							-	-				-	276,862.20		
Proj.3. Energy Efficient Machine Learning Hardware Co-Design" for funding in CY 2024 under the program, Center for Integrated Circuits and Devices Research (CIDR)								-	-				-			
MOOE								-	-				-			
Proj.1. Proj.1. Energy-Efficient RF Front-End Architecture for Large-Scale Sensor Network" for funding in CY 2024 under the program, Center for Integrated Circuits and Devices Research (CIDR)								-	-				-			
MOOE	275,416.66							-	-				-	275,416.66		
Proj.3. Development and Performance Evaluation of Biocompatible Materials and Pore Design Structure for 3D Printed Artificial Bone Implants", for funding in CY 2024 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: NICE Centers in the REgions for R&D (NICER), Medical Biophysics group (MBG) Center for Tissue Engineering and Biological Soft Materials.								-	-				-			
MOOE	166,940.00							-	-				-	166,940.00		
Proj. 1. Technological Readiness and Innovation Through Advanced Manufacturing in the Philippines (TRAIAMPH)" for funding in CY 2024 under the program "Central Hub for Advanced Manufacturing R7D in the Philippines (CHAMP)"								-	-				-			
MOOE	479,950.00			44,036.00				44,036.00	44,036.00				44,036.00	435,914.00		
Upgrading of Facility in Compliance with the Laboratory and Food Manufacturing Standard in Support in R&D Activities and S&T Services" for funding in CY 2024								-	-				-			
MOOE	229,770.60							-	-				-	229,770.60		
Proj 2. 3D-Warp-Knitted Natural Textile Fiber-Based Spaces Fabrics, for funding in CY 2024 under the program, " Shoes and Footwear Accesories R&D Textile -Based Omnibus Solutions (SAFAOTS) for the Philippine SHoe Industry"								-	-				-			
MOOE	300,938.80							-	-				-	300,938.80		
GRAND TOTAL	6,217,439.11	-	-	276,815.00	-	-	-	276,815.00	276,815.00	-	-	-	276,815.00	5,940,624.11	-	-
PS																
MOOE	6,217,439.11			276,815.00				276,815.00	276,815.00				276,815.00	5,940,624.11		
EO																

Certified Correct
 To: *[Signature]*
 Marissa G. Dalay
 Chief Accountant

Recommending Approval:
[Signature]
 Isidro V. Querubin Jr.
 Chief Administrative Officer

Approved by:
[Signature]
 Mary Grace C. Buenavides
 Chief Science Research Specialist, ITDD and
 Officer-in-Charge, Office of the Deputy Executive Director
 For: ENGR. NIÑALIZA H. ESCORIAL
 Deputy Executive Director
 Date: April 24, 2024

Date: April 24, 2024

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