

GPPB Format:

PCIEERD-DOST Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE EQUIPMENT	PCIEERD-DOST	Shopping					Gap	300,000.00		300,000.00	
2	ICT SUPPLIES AND MATERIALS	PCIEERD-DOST	Competitive Bidding					Gap	2,000,000.00	2,000,000.00		
3	COMPUTER EQUIPMENT AND ACCESSORIES	PCIEERD-DOST	Competitive Bidding					Gap	33,988,930.00		33,988,930.00	
4	CONSULTANCY SERVICES/PROFESSIONAL FEE	PCIEERD-DOST	Competitive Bidding					Gap	1,572,000.00	1,572,000.00		
5	CUSTOMER RELATIONS	PCIEERD-DOST	Shopping					Gap	430,000.00	430,000.00		
6	ACCOUNTING FOR THE ACCOUNTANTS	PCIEERD-DOST	Shopping					Gap	400,000.00	400,000.00		
7	PROJECT MANAGEMENT	PCIEERD-DOST	Shopping					Gap	400,000.00	400,000.00		
8	PUBLIC ETHICS AND ACCOUNTABILITY	PCIEERD-DOST	Shopping					Gap	710,000.00	710,000.00		
9	IMPACT ASSESSMENT OF PCIEERD COMPLETED PROJECT	PCIEERD-DOST	Competitive Bidding					Gap	28,000,000.00	28,000,000.00		
10	TOTAL QUALITY MANAGEMENT PORTAL	PCIEERD-DOST	Competitive Bidding					Gap	2,000,000.00	2,000,000.00		
11	COMPETENCE MANAGEMENT INFORMATION SYSTEM	PCIEERD-DOST	Competitive Bidding					Gap	2,000,000.00	2,000,000.00		
12	INTEGRATED KNOWLEDGE MANAGEMENT SYSTEM (IKMS)	PCIEERD-DOST	Competitive Bidding					Gap	2,000,000.00	2,000,000.00		
13	PERFORMANCE MANAGEMENT INFORMATION SYSTEM	PCIEERD-DOST	Competitive Bidding					Gap	2,000,000.00	2,000,000.00		
14	CONSULTANCY SERVICES FOR IMPACT ASSESSMENT OF DOST SETUP	PCIEERD-DOST	Competitive Bidding					Gap	7,800,000.00	7,800,000.00		
15	CONSULTANCY SERVICES FOR INFORMATION GROUP	PCIEERD-DOST	Shopping					Gap	500,000.00	500,000.00		
16	CONSULTANCY SERVICES FOR THE FORMULATION OF ROADMAP AND SECTORAL PLAN FOR EMERGING TECHNOLOGIES	PCIEERD-DOST	Competitive Bidding					Gap	10,000,000.00	10,000,000.00		
17	TRAVELING EXPENSES (LOCAL AND INTERNATIONAL)	PCIEERD-DOST	Competitive Bidding					Gap	18,569,400.00	18,569,400.00		
18	AIRFARE LOCAL	PCIEERD-DOST	Competitive Bidding					Gap	6,075,000.02	6,075,000.02		

19	AIRFARE INTERNATIONAL/FOREIGN	PCIEERD-DOST	Competitive Bidding							GoP	11,530,000.02	11,530,000.02		
20	HOTEL ACCOMODATION/RENT	PCIEERD-DOST	Competitive Bidding							GoP	11,984,750.00	11,984,750.00		
21	INTERNET SUBSCRIPTION EXPENSES	PCIEERD-DOST	Shopping							GoP	900,000.00	900,000.00		
22	CLOUD SUBSCRIPTION	PCIEERD-DOST	Competitive Bidding							GoP	1,200,000.00	1,200,000.00		
20	FIREWALL SUBSCRIPTION	PCIEERD-DOST	Shopping							GoP	180,000.00	180,000.00		
21	AADOBE CLOUD SUBSCRIPTION	PCIEERD-DOST	Shopping							GoP	490,000.00	490,000.00		
22	OFFICE PRODUCTIVITY TOOL	PCIEERD-DOST	Shopping							GoP	976,000.00	976,000.00		
20	TRAINING AND SCHOLARSHIP	PCIEERD-DOST	Competitive Bidding							GoP	4,849,750.00	4,849,750.00		
21	OTHER SUPPLIES AND MATERIALS EXPENSES (EMERGENCY EXPENSES)	PCIEERD-DOST	Shopping							GoP	116,700.00	116,700.00		
22	RENTAL SERVICES (PHOTO SERVICES, EQUIPMENT, VEHICLE, ETC.)	PCIEERD-DOST	Shopping							GoP	288,000.00	288,000.00		
20	COMMUNICATION EXPENSES	PCIEERD-DOST	Shopping							GoP	65,240.00	65,240.00		
21	SUPPLIES (PRINTING AND BINDING EXPENSES)	PCIEERD-DOST	Shopping							GoP	60,000.00	60,000.00		
22	ICT OFFICE MAINTENANCE	PCIEERD-DOST	Shopping							GoP	500,857.00	500,857.00		
20	VEHICLE	PCIEERD-DOST	Competitive Bidding							GoP	2,400,000.00		2,400,000.00	
21	FUEL CONSUMPTION	PCIEERD-DOST	Competitive Bidding							GoP	1,600,000.00	1,600,000.00		
22	PREVENTIVE MAINTENANCE AND MOTOR OIL	PCIEERD-DOST	Shopping							GoP	650,000.00	650,000.00		
20	VEHICLE REPAIR	PCIEERD-DOST	Shopping							GoP	700,000.00	700,000.00		
21	EXHIBIT MATERIALS/BOOTH CONTRACTING SERVICES (NSTW, NBW, RSTW, IREX PHIL., PCIEERD ANNIVERSARY, ETC.)	PCIEERD-DOST	Competitive Bidding							GoP	5,500,000.00	5,500,000.00		
22	ADVERTISING/PROMOTIONAL EXPENSES (CORPORATE GIVENAYS)	PCIEERD-DOST	Shopping							GoP	600,000.00	600,000.00		
20	PRINTING AND PUBLICATION EXPENSES (FLYERS, ANNUAL REPORT 2018, POSTERS, BROCHURES, BOOKLETS)	PCIEERD-DOST	Shopping							GoP	700,000.00	700,000.00		
21	FABRICATION EXPENSES (OMWATA-1 REPLICA, ETC.)	PCIEERD-DOST	Shopping							GoP	500,000.00	500,000.00		
22	OTHER SUBSCRIPTION EXPENSES (NEWSPAPER ETC.)	PCIEERD-DOST	Shopping							GoP	40,320.00	40,320.00		

20	ROOFTOP KITCHEN EXTENSION	PCIEERD-DOST	Shopping							GoP	382,590.00	382,590.00		
21	REPLACEMENT OF TILES AT DIRECTOR'S OFFICE	PCIEERD-DOST	Shopping							GoP	24,000.00	24,000.00		
22	INSTALLATION AND REPLACEMENT OF 2 CLOG TOILET BOWL IN MEN'S CR AT 4TH FLOOR	PCIEERD-DOST	Shopping							GoP	15,000.00	15,000.00		
20	REPAIR OF CEILING AND INSTALLATION OF THE SECONDARY DRAIN PAN OF AIRCON	PCIEERD-DOST	Shopping							GoP	35,000.00	35,000.00		
21	LABOR FOR ELECTRICAL WIRING FROM 4TH FLOOR TO PCIEERD CONTAINER VAN	PCIEERD-DOST	Shopping							GoP	20,000.00	20,000.00		
22	INTERIOR DESIGN FOR THE ENHANCEMENT OF PCIEERD 4TH & 5TH LOBBIES	PCIEERD-DOST	Shopping							GoP	49,500.00	49,500.00		
20	RENOVATION/INSTALLATION OF WALL AT PCMD SERVER ROOM	PCIEERD-DOST	Shopping							GoP	35,000.00	35,000.00		
21	ARCHITECTURAL DESIGN SERVICES	PCIEERD-DOST	Shopping							GoP	15,000.00	15,000.00		
22	INSTALLATION OF GLASS PARTITION OF RETTD AND HRDD	PCIEERD-DOST	Shopping							GoP	176,220.00	176,220.00		
20	LABOR FOR RELOCATION OF EXISTING OPERABLE WALL PARTITION	PCIEERD-DOST	Shopping							GoP	17,000.00	17,000.00		
21	LABOR FOR REARRANGEMENT OF MODULAR PARTITION AT FAD	PCIEERD-DOST	Shopping							GoP	30,000.00	30,000.00		
22	LABOR & MATERIALS FOR THE EXTERIOR WALL WATER PROOFING	PCIEERD-DOST	Shopping							GoP	49,800.00	49,800.00		
20	LABOR & SPARE PARTS/MATERIALS FOR THE REPAIR OF IN DOOR	PCIEERD-DOST	Shopping							GoP	8,972.00	8,972.00		
TOTAL:											165,435,029.04	165,435,029.04		

Prepared by:


ALEX R. GESMUNDO
BAC Secretariat

Recommended for Approval by:


ENGR. NIÑALIZA H. ESCORIAL
BAC Chairperson

APPROVED:


ENGR. RAUL C. SABULARSE
Head of the Procuring Entity