ANNEX B

PCIEERD-DOST Procurement Monitoring Report as of June 30, 2017 (1st. Semester)

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity									
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice Procee
COMPLETED PROCUREMENT ACTIVITIES													
PO - 001-17	For tiling of PCIEERD stairways Wall Plan Rack	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/31/2017	n/a
PO - 002-17	For tiling of PCIEERD stairways Wall Plan Rack	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/31/2017	n/a
PO - 003-17	Tissue, Jumbo Roll for Office use	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/2/2017	n/a
PO - 004-17	Office use/DOST 30th Anniversary	FAD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/28/2017	n/a
PO - 005-17	Office Supplies	FAD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/8/2017	n/a
PO - 006-17	Toners/Ink for AIO Printer Model HP color laserjet MFP M274n assigned to OED, OED-IG, ODED, FAD-Records, PCMD.	ITMU	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/2017	n/a
PO - 007-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/9/2017	n/a
PO - 008-17	For tiling of PCIEERD stairways Wall Plan Rack	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a
PO - 009-17	For official use (promotional activities of PCIEERD)	OED-IG	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/2017	n/a
PO - 010-17	For official use (promotional activities of PCIEERD)	OED-IG	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/29/2017	n/a
PO - 011-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/8/2017	n/a
PO - 012-17	For office use toner catridge	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/2017	n/a
PO - 013-17	For office use ID case	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/21/2017	n/a
PO - 014-17	For replacement of defective transmission assembly	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/2017	n/a
PO - 016-17	Tissue, Jumbo Roll for Office use	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/20/2017	n/a
PO - 020-17	For office use Collar Pin	OED-IG	Shopping	n/a		n/a	n/a	n/a	n/a	n/a	n/a	4/16/2017	n/a
PO - 021-17	For Records, barcode sticker	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/5/2017	n/a
PO - 022-17	Supplies for office use	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/11/2017	n/a

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery Completio Acceptan (If applicab
PCIEERD - GAA	25,175.00	25,175.00		5,023.00	5,023.00								
PCIEERD - GAA	25,175.00	25,175.00		6,820.00	6,820.00								
PCIEERD - GAA	19,200.00	19,200.00		16,800.00	16,800.00								
PCIEERD - GAA	56,240.00	56,240.00		56,240.00	56,240.00								
PCIEERD - GAA	69,660.00	69,660.00		69,660.00	69,660.00								
PCIEERD - GAA	80,000.00	80,000.00		69,600.00	69,600.00								
PCIEERD - GAA	49,310.00	49,310.00		49,310.00	49,310.00								
PCIEERD - GAA	25,175.00	25,175.00		5,550.00	5,550.00								
PCIEERD - GAA	439,000.00	439,000.00		160,100.00	160,100.00								
PCIEERD - GAA	439,000.00	439,000.00		278,900.00	278,900.00								
PCIEERD - GAA	14,000.00	14,000.00		14,000.00	14,000.00								
PCIEERD - GAA	48,000.00	48,000.00		47,360.00	47,360.00								
PCIEERD - GAA	4,800.00	4,800.00		4,800.00	4,800.00								
PCIEERD - GAA	48,000.00	48,000.00		48,000.00	48,000.00								
PCIEERD - GAA	19,200.00	19,200.00		16,800.00	16,800.00								
PCIEERD - GAA	60,000.00	60,000.00		32,800.00	32,800.00								

PO - 023-17	For office use Fluorescent tube & Bulb	FAD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/2/2017	n/a
PO - 028-17	For office use 23-L Microwave Oven With Defrost Function	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/13/2017	n/a
PO - 031-17	Jacket	ETDD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PO - 032-17	For AI Summer School Training	ETDD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/8/2017	n/a
PO - 033-17	For PCIEERD Anniversary Hoodie Jacket	OED-IG	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/23/2017	n/a
PO - 035-17	For use during the ASEAN LiDAR training	HRIDD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/21/2017	n/a
PO - 037-17	For PCIEERD Anniversary Foldable Fan with Pring	OED-IG	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2017	n/a
PO - 038-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/20/2017	n/a
WO - 001-17	Printing of PCIEERD 2016 Annual Report	OED-IG	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
WO - 002-17	Printing of PCIEERD Letterhead	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/23/2017	n/a
WO - 003-17	Annual Preventive Maintenance of Air-Conditioning Units Yr. 2017	FAD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/17/2017	n/a
WO - 004-17	Repair of Various Laptop	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/30/2017	n/a
WO - 006-17	For official use (promotional activities of PCIEERD)	OED-IG	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/5/2017	n/a
WO - 010-17	Printing of brochures and poster for the PCIEERD Outstanding R&D AWARDS	EUSTDD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

PCIEERD - GAA	46,000.00	46,000.00		44,650.00	44,650.00								
GIA/Contract Research	39,840.00	39,840.00		39,840.00	39,840.00								
PCIEERD - GAA	60,000.00	60,000.00		44,800.00	44,800.00								
PCIEERD - GAA	18,000.00	18,000.00		11,100.00	11,100.00								
PCIEERD - GAA	30,100.00	30,100.00		30,100.00	30,100.00								
PCIEERD - GAA	39,690.00	39,690.00		39,690.00	39,690.00								
PCIEERD - GAA	80,000.00	80,000.00		80,000.00	80,000.00								
PCIEERD - GAA	24,500.00	24,500.00		24,500.00	24,500.00								
PCIEERD - GAA	30,000.00	30,000.00		24,000.00	24,000.00								
PCIEERD - GAA	49,310.00	49,310.00		49,310.00	49,310.00								
PCIEERD - GAA	238,000.00	238,000.00		220,500.00	220,500.00								
PCIEERD - GAA	29,900.00	29,900.00		29,900.00	29,900.00								
PCIEERD - GAA	70,000.00	70,000.00		60,600.00	60,600.00								
PCIEERD - GAA	13,600.00	13,600.00		13,600.00	13,600.00								
PCIEERD - GAA	260,000.00	260,000.00		257,400.00	257,400.00								
PCIEERD - GAA	48,750.00	48,750.00		42,950.00	42,950.00								

Total Alloted Budget of Procurement Activities	2,499,625.00
Total Contract Price of Procurement Actitvites Conducted	1,894,703.00
Total Savings (Total Alloted Budget - Total Contract Price)	604,922.00

Prepared by:

ALEX R. GESMUNDO
BAC Secretariat

Recommended for Approval by:

ENGR. M[illegible]NALIZA H. ESCORIAL
BAC Chairperson

APPROVED:

Raul Sabularse

ENGR. RAUL C. SABULARSE
Head of the Procuring Entity