ANNEX B

PCIEERD-DOST Procurement Monitoring Report as of December 31, 2017 (2nd. Semester)

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity									
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice t Procee
COMPLETED PROCUREMENT ACTIVITIES													
PO - 039-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/3/2017	n/a
PO - 040-17	Multipurpose Vehicle	FAD	Public Bidding	n/a	5/24/2017	n/a	6/15/2017	6/15/2017	6/16/2017	n/a	7/13/2017	7/21/2017	7/21/2
PO - 042-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/11/2017	n/a
PO - 043-17	For ITDD HP Laser Jet printer	ITDD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/14/2017	n/a
PO - 046-17	For Office Use	FAD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/25/2017	n/a
PO - 047-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/7/2017	n/a
PO - 048-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/4/2017	n/a
PO - 049-17	For EV Charging Station Project	EUSTDD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/17/2017	n/a
PO - 050-17	Printing	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/29/2017	n/a
PO - 051-17	Adobe cloud renewal and additional subscription	ITMU	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/5/2017	n/a
PO - 052-17	For PCIEERD GAD NOOK use	GAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/8/2017	n/a
PO - 053-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/14/2017	n/a
PO - 054-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PO - 055-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/19/2017	n/a
PO - 057-18	IT Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/4/2017	n/a

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delive Comple Accepta (If applic
PCIEERD - GAA	38,440.00	38,440.00		34,360.00	34,360.00								
PCIEERD - GAA	1,400,000.00		1,400,000.00	1,398,850.00		1,398,850.00							
PCIEERD - GAA	30,000.00	30,000.00		29,520.00	29,520.00								
PCIEERD - GAA	46,760.00	46,760.00		46,000.00	46,000.00								
PCIEERD - GAA	87,200.00	87,200.00		70,200.00	70,200.00								
PCIEERD - GAA	33,000.00	33,000.00		21,000.00	21,000.00								
PCIEERD - GAA	15,000.00	15,000.00		11,850.00	11,850.00								
PCIEERD - GAA	18,000.00	18,000.00		9,900.00	9,900.00								
PCIEERD - GAA	42,000.00	42,000.00		42,000.00	42,000.00								
PCIEERD - GAA	241,500.00	241,500.00		240,900.00	240,900.00								
PCIEERD - GAA	43,357.00	43,357.00		23,800.00	23,800.00								
PCIEERD - GAA	24,300.00	24,300.00		24,300.00	24,300.00								
PCIEERD - GAA	16,100.00	16,100.00		16,100.00	16,100.00								
PCIEERD - GAA	21,000.00	21,000.00		21,000.00	21,000.00								
PCIEERD - GAA	129,300.00	129,300.00		105,820.00	105,820.00								

PO - 058-17	Vehicle	FAD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/4/2017	n/a
PO - 062-17	To upgrade and increase capacity of PCIEERD Servers' memory for high efficiency	FAD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/2017	n/a
PO - 063-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/9/2017	n/a
PO - 064-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/24/2017	n/a
PO - 066-17	Labor and Materials for laying of electrical wiring for 2 units of aircon at the gym and prayer room	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/24/2017	n/a
PO - 067-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/16/2017	n/a
PO - 068-17	Watchguard XTM515 License Renewal	FAD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2017	n/a
PO - 069-17	Repair & Replacement of two clog Toilet Bowl in Men's CR (4th Level)	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PO - 070-17	To replace the damaged letter in PCIEERD built-up module	OED-IG	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/30/2017	n/a
PO - 071-17	For Regional S & T Week Celebrations	OED-IG	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/27/2017	n/a
PO - 072-17	For Regional S & T Week Celebrations	OED-IG	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/27/2017	n/a
PO - 074-17	Office Supplies	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/3/2017	n/a
PO - 075-17	Office Equipment (Projector)	PCMD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/16/2017	n/a
PO - 091-17	Backup License Software	PCMD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/1/2017	n/a
WO - 008-17A	For PCIEERD Anniversary Exhibit	ITDD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/4/2017	n/a

PCIEERD - GAA	900,000.00		900,000.00	858,600.00		858,600.00							
PCIEERD - GAA	250,000.00	250,000.00		235,111.00	235,111.00								
PCIEERD - GAA	41,410.00	41,410.00		41,410.00	41,410.00								
PCIEERD - GAA	22,800.00	22,800.00		22,800.00	22,800.00								
PCIEERD - GAA	17,345.00	17,345.00		9,655.00	9,655.00								
PCIEERD - GAA	46,890.00	46,890.00		46,890.00	46,890.00								
PCIEERD - GAA	70,000.00	70,000.00		65,735.00	65,735.00								
PCIEERD - GAA	34,850.00	34,850.00		16,672.00	16,672.00								
PCIEERD - GAA	8,700.00	8,700.00		7,840.00	7,840.00								
PCIEERD - GAA	114,500.00	114,500.00		45,000.00	45,000.00								
PCIEERD - GAA				34,150.00	34,150.00								
PCIEERD - GAA	43,900.00	43,900.00		43,885.00	43,885.00								
PCIEERD - GAA	245,000.00		245,000.00	193,270.00		193,270.00							
PCIEERD - GAA	760,000.00		760,000.00	721,000.00		721,000.00							
PCIEERD - GAA	199,980.00	199,980.00		192,080.00	192,080.00								

WO - 009-17	For NSTW 2017 (LED TV Rental)	OED-IG	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/7/2017	n/a
WO - 014-17	Labor and Materials	FAD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
WO - 016-17	Printing of Calling Cards	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/8/2017	n/a
WO - 017-17	Printing of brochures and poster for the PCIEERD Outstanding R&D AWARDS	EUSTDD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/12/2017	n/a
WO - 018-17	Printing of Certificate Jacket with PCIEERD LOGO	FAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2017	n/a
WO - 019-17	Supply of Labor & Materials	FAD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2017	n/a
006PB-17	PROCUREMENT OF DEDICATED INTERNET SERVICES	ITMU	Public Bidding	n/a	9/20/2017	9/28/2017	10/10/2017	10/10/2017	10/11/2017	11/2/2017	11/10/2017	12/18/2017	12/6/2
007PB-17	PROCUREMENT OF ICT SERVICE PROVIDER WITH PROVISION OF DELIVERY OF ITEMS	ITMU	Public Bidding		10/10/2017	10/18/2017	10/30/2017	10/30/2017	10/31/2017	12/21/2017	12/28/2017	1/12/2018	1/8/2
PB008-17	POCUREMENT OF ICT SERVICE PROVIDER FOR THE ESTABLISHMENT OF PCIEERD ICT SECURITY SYSTEM	ITMU	Public Bidding	n/a	10/10/2017	10/18/2017	10/30/2017	10/30/2017	10/31/2017	11/7/2017	11/8/2017	11/10/2017	11/14/2
PB009-17	PROCUREMENT OF ICT SERVICE PROVIDER FOR THE ENHANCEMENT OF PMIS (2ND POSTING)	ITMU	Public Bidding	n/a	9/20/2017	9/28/2017	10/10/2017	10/10/2017	10/24/2017	11/3/2017	12/28/2017	12/28/2017	12/28/2

PCIEERD - GAA	204,000.00	204,000.00		189,504.00	189,504.00								
PCIEERD - GAA	17,000.00	17,000.00		17,000.00	17,000.00								
PCIEERD - GAA	35,200.00	35,200.00		35,200.00	35,200.00								
PCIEERD - GAA	48,750.00	48,750.00		37,500.00	37,500.00								
PCIEERD - GAA	49,400.00	49,400.00		49,400.00	49,400.00								
PCIEERD - GAA	96,000.00	96,000.00		95,976.00	95,976.00								
PCIEERD - GAA	1,600,000.00		1,600,000.00	640,000.00		640,000.00							
PCIEERD - GAA	22,145,000.00		22,145,000.00	19,588,888.00		19,588,888.00							
PCIEERD - GAA	12,500,000.00		12,500,000.00	12,470,000.00		12,470,000.00							
PCIEERD - GAA	5,000,000.00		5,000,000.00	3,900,000.00		3,900,000.00							

Total Alloted Budget of Procurement Activities	46,636,682.00
Total Contract Price of Procurement Actitvites Conducted	41,653,166.00
Total Savings (Total Alloted Budget - Total Contract Price)	4,983,516.00

Prepared by:

ALEX R. GESMUNDO
BAC Secretariat

Recommended for Approval by:

ENGR. M[illegible]NALIZA H. ESCORIAL
BAC Chairperson

APPROVED:

ENGR. RAUL C. SABULARSE
Head of the Procuring Entity