

**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of September 30, 2013 (in '000)**

Department: Department of Science and Technology

Agency/OU: PHIL. COUNCIL FOR INDUSTRY, ENERGY & EMERGING TECHNOLOGY RESEARCH & DEV'T. (PCIEERD)

Region/Province/City: NCR

Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total 8=(5+6+7)	PS	MOOE	CO	Total 12=(9+10+11)	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments received from DBM												
1	ABM-BMB-E-13-0004823	Jan. 11, 2013	101	34,364.00	408,811.00	1,000.00	444,175.00					444,175.00
2	ABM-BMB-E-13-0004821	Jan. 11, 2013	101	3,028.00			3,028.00					3,028.00
3	SARO-BMB-E-13-0005129	May 15, 2013	101	685.00			685.00					685.00
4	SARO-BMB-E-13-0013020	August 12, 2013	101	343.85			343.85					343.85
5	SARO-2013-EO11498	Sept. 3, 2013	101	134.21			134.21					134.21
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
	Sub-total			<u>38,555.06</u>	<u>408,811.00</u>	<u>1,000.00</u>	<u>448,366.06</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>448,366.06</u>
B. Sub-allotments received from Central Office/Regional Office												
1												
2												
3												
4												
5												
6												
	Sub-Total			<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Allotments			<u>38,555.06</u>	<u>408,811.00</u>	<u>1,000.00</u>	<u>448,366.06</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>448,366.06</u>

Certified Correct:

SONIA P. CABANGON
Budget Officer

List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of June 30, 2013 (in '000)

Department: Department of Science and Technology

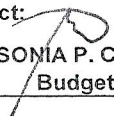
Agency/OU: PHIL. COUNCIL FOR INDUSTRY, ENERGY & EMERGING TECHNOLOGY RESEARCH & DEV'T. (PCIEERD)

Region/Province/City: NCR

Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total 8=(5+6+7)	PS	MOOE	CO	Total 12=(9+10+11)	
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2	ABM-BMB-E-13-0004821	Jan. 11, 2013	101	3,028.00			3,028.00					3,028.00
3	SARO-BMB-E-13-0005129	May 15, 2013	101	685.00			685.00					685.00
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
	Sub-total			<u>38,077.00</u>	<u>408,811.00</u>	<u>1,000.00</u>	<u>447,888.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>447,888.00</u>
B. Sub-allotments received from Central Office/Regional Office												
1												
2												
3												
4												
5												
6												
	Sub-Total			<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Allotments			<u>38,077.00</u>	<u>408,811.00</u>	<u>1,000.00</u>	<u>447,888.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>447,888.00</u>

Certified Correct:


SONIA P. CABANGON
Budget Officer

List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of March 31, 2013 (in '000)

Annex A.1

Department: Department of Science and Technology

Agency/OU: PHIL. COUNCIL FOR INDUSTRY, ENERGY & EMERGING TECHNOLOGY RESEARCH & DEV'T. (PCIEERD)

Region/Province/City: NCR

Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
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14												
15												
	Sub-total			<u>37,392.00</u>	<u>408,811.00</u>	<u>1,000.00</u>	<u>447,203.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>447,203.00</u>
B. Sub-allotments received from Central Office/Regional Office												
1												
2												
3												
4												
5												
6												
	Sub-Total											
	Total Allotments			<u>37,392.00</u>	<u>408,811.00</u>	<u>1,000.00</u>	<u>447,203.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>447,203.00</u>

Certified Correct:


SONIA P. CABANGON
 Budget Officer

GOVT. ACCOUNTANCY SECTOR

RECEIVED BY

APR 25 2013