


CY 2013 PHYSICAL PLAN

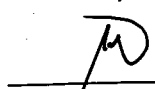
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)

Major Final Outputs (MFOs)/ Programs, Activities and Projects	Performance Indicators (PIs)	Previous Year Accomplishments (CY2012)		CY 2013 Physical Target	CY 2013 Quarterly Physical Targets			
		Actual Jan. 1 – Oct 31	Estimate Nov 1 –Dec 31		1st	2nd	3rd	4th
1	2	3		4	5			
MFO No. 1- S&T Policy and Planning Services/A.2.A	1. No. of plans, programs prepared/reviewed vis-à-vis adopted; no. of policy instruments formulated/reviewed vis- à-vis policies adopted	15	1	16	4	4	4	4
MFO 2: R&D Management Services/A.2.A	1. Number of proposals reviewed/evaluated vis-à-vis funded	141/46	29/15	170/60	40/20	40/15	50/15	40/10
	2. Total grants released for new and on-going projects	552,002	-	395,000	353,643	32,257	4,700	4,400
	3. No. of completed projects subjected to impact evaluation/assessment	1	1	4	1	1	1	1
	4. Number of graduate scholars supported and monitored	38						
MFO 3: Technology commercialization Services/A.2.A	1. Number of technology promotion activities conducted	35		20	5	5	5	5
	2. Number of seminars, fora, symposia, conferences conducted/supported	41		35	10	10	10	5

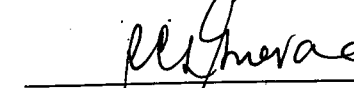
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